



*Regular
Board Meeting*

Board Room

October 20, 2025



Fruitport Community Schools
BOARD OF EDUCATION MEETING
Board Room
3255 E. Pontaluna Rd, Fruitport 49415
Monday, October 20, 2025 - 7:00 p.m.

I. CALL to ORDER

II. PLEDGE of ALLEGIANCE

III. ROLL CALL

IV. APPROVAL OF AGENDA

V. PRESENTATIONS

1. Annual Financial Audit Presentation – Rehmann: Evan Rummel

VI. COMMUNICATIONS

1. Fruitport Hotels, LLC – Michigan Tax Tribunal Petition
2. Property Transfer Request – Adam and Jillian Meloche: 13390 Patchin Dr., Nunica, MI

VII. SUPERINTENDENT/ADMINISTRATIVE REPORTS

1. State School Aid Budget Update
2. Updated Muskegon County School Emergency Operations Guide
3. November 4, 2025 Bond Proposal Update
 - i. October 2025 Bond Mailing
 - ii. Online Community Forum: Wednesday, October 22, 2025 at 6:00 p.m.

VIII. REMARKS FROM THE PUBLIC*

IX. CONSENT AGENDA

1. Approval of Bill Listing (attachment IX-1)

<u>Fund</u>	<u>Amount</u>
General Fund:	\$437,860.92
Other Funds:	
Early Childhood Center	\$3,626.65
Food Service	\$68,473.43
Capital Projects (Bond) - 2021	\$49,178.61
Cooperative Education (ISD) – Tech Millage	\$11,925.37
Credit Cards (All Funds)	\$151,417.13
Total Bill List:	\$722,482.11

2. Acceptance of September 2025 General Fund Financial Report (attachment IX-2)
3. Acceptance of September 2025 Investments Report (attachment IX-3)
4. Approval of Personnel Report (includes confirmation of new hires, resignations, retirees, and transfers) (attachment IX-4)
5. Approval of Regular Meeting Minutes from September 15, 2025 (attachment IX-5)

X. GENERAL BOARD BUSINESS

XI. BUSINESS & FINANCE COMMITTEE REPORTS & RECOMMENDATIONS

JB Meeuwenberg, Chairperson

1. Report of Committee Meeting held October 13, 2025 (attachment XI-1)
2. Summer Tax Resolution (attachment XI-2)
3. School Bus RFP and Purchase Recommendation (attachment XI-3)

XII. PERSONNEL COMMITTEE REPORTS & RECOMMENDATIONS

Steve Kelly, Chairperson

1. Report of Committee Meeting held October 13, 2025 (attachment XII-1)
2. Letter(s) of Agreement: Health Insurance (attachment XII-2)

XIII. STUDENT AFFAIRS COMMITTEE REPORTS & RECOMMENDATIONS

Tim Burgess, Chairperson

1. Report of Committee Meeting held October 13, 2025 (attachment XIII-1)

XIV. BOARD MEMBER REPORTS AND DISCUSSIONS

XV. AGENDA ITEMS FOR FUTURE MEETINGS

The Board will need to confirm the following tentative dates and times:

1. Business & Finance Committee Meeting: November 10, 2025 at 5:00 p.m.
2. Personnel Committee Meeting: November 10, 2025 at 5:30 p.m.
3. Student Affairs Committee Meeting: November 10, 2025 at 4:30 p.m.
4. Board of Education Regular Meeting: November 17, 2025 at 7:00 p.m.

XVI. REMARKS FROM THE PUBLIC*

XVII. ADJOURNMENT

*Time is provided for members of the audience to address the Board of Education regarding any topic including items on the agenda. The Board is providing two opportunities for the public to comment during the meeting. The first is for people who wish to bring issues to the Board of Education for board consideration. At the end of the meeting, the Board will provide a brief opportunity for community members to comment on activities and/or discussion that took place during the Board meeting. Time limits may be placed if a large number of individuals would like to address the Board.

Note: Upon request to the Superintendent, the District shall make reasonable accommodation for a person with disabilities to be able to participate in this meeting.



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
LANSING

MARLON I. BROWN, DPA
DIRECTOR

Fruitport Hotels LLC,
Petitioner(s)

MICHIGAN TAX TRIBUNAL

v

MTT Docket No. 25-002233

Township of Fruitport,
Respondent(s)

PROOF OF SERVICE FOR PROPERTY TAX PETITION

*To be filed *after* the Tribunal issues the Notice of Docket Number*

Rebecca Adler states that on 9/25/25 he/she
[Name of person serving/mailing petition] [date of service]

served a copy of the Petition relative to the above-captioned matter upon:

[Provide name and address of the following entities]

1. Assessor (via *certified mail*):
Donna B. VanderVries, Assessor, Fruitport Township, Assessing Office, 5865 Airline Road, Fruitport, MI 49415
2. City Clerk or Township Supervisor/Clerk (via *certified mail*):
City Clerk, Fruitport Township Clerk's Office, 5865 Airline Hwy, Fruitport, MI 49415
3. County Equalization Director (via *first class mail* or personal service):
Equalization Director, Muskegon County Equalization Department, 173 E. Apple Ave, Suite 201, Muskegon, MI 49442
4. County Clerk (via *first class mail* or personal service):
County Clerk, Muskegon County Clerk's Office, 990 Terrance Street, 1st Floor, Muskegon, MI 49442
5. **Secretary of the local school board** (via *first class mail* or personal service):
School Board Secretary, Fruitport Community Schools, 3255 Pontaluna Road, Fruitport Charter Township, MI 49415
6. State Treasurer (via *first class mail*):
Michigan Department of Treasury, State Treasurer
430 W. Allegan
Lansing, MI 48922

/s/ Rebecca Adler
[Signature of person who is serving/mailing copy]

Rebecca Adler
[Print/type name of person serving/mailing copy]



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
LANSING

MARLON I. BROWN, DPA
DIRECTOR

Fruitport Hotels LLC,
Petitioner(s)

MICHIGAN TAX TRIBUNAL

V

MTT Docket No. 25-002233

Fruitport Township,
Respondent(s)

ENTIRE TRIBUNAL PROPERTY TAX PETITION

1. Property Parcel No: 15-448-000-0006-00
(If more than one parcel is at issue, attach a completed Multiple Parcel Petition Form addressing all other parcels at issue.)
2. The property identified above is x real ___personal.
3. If more than one parcel of real property is under appeal, are the properties contiguous? ___Yes ___No. (If no, separate Petitions are required for each non-contiguous parcel.)
4. Are all of the parcels of personal property located on a parcel of real property under appeal? ___Yes xNo. (If no, separate Petitions are required for each parcel of personal property not located on a parcel of real property under appeal.)
5. If parcels of personal property are under appeal, when were the personal property statements filed by parcel number (attach additional page if necessary):

N/A
6. The property identified above is classified as Commercial
7. If the assessment or assessments at issue were protested, the protest was made to Respondent's ___ March ___ July ___December Board of Review.

8. If a protest was required and no protest was made, list the separate and specific facts upon which Petitioner relies to invoke the Tribunal's authority over the assessment or assessments at issue (attach additional page if necessary):

N/A

9. If the appeal was not submitted by the deadline for the filing of an appeal for the classification or classifications of the properties at issue (i.e., May 31 or July 31 of the tax year involved), list the separate and specific facts upon which Petitioner relies to invoke the Tribunal's authority over the assessment or assessments at issue (attach additional page if necessary):

N/A

10. The property or properties at issue are located in Muskegon County. The property or properties' address is:

1744 Patriot Dr, Muskegon, MI 49444

11. The assessment or assessments at issue were established by the (applicable local governmental unit): Fruitport Township

12. Petitioner's legal residence or principal office address is:

2369 Franklin Rd, Bloomfield Hills, MI 48302

13. This appeal involves issues relating to the (check all that are applicable):

☒ the property or properties' true cash and taxable values

☐ the property or properties' taxable value only

If the property or properties' taxable value is at issue, is there a dispute as to the value of an addition or loss? ☐ Yes ☐ No

☐ uniformity of the property or properties' assessment

☐ the property or the properties' exemption from ad valorem taxation under MCL ☐

14. The tax year(s) at issue are: 2025

15. If more than the current tax year is being appealed, list the separate and specific facts upon which Petitioner relies to invoke the Tribunal's authority over the prior tax year or years (attach additional page if necessary):

N/A

16. The values for the property identified above as established by Respondent's Board of Review are:

Tax Year	True Cash Value	Assessed Value	Taxable Value
2025	6,024,600	3,012,300	3,012,300

17. Petitioner contends that the values for the property identified above are:

Tax Year	True Cash Value	State Equalized Value	Taxable Value
2025	5,500,000	2,750,000	2,750,000

18. The values in dispute for the property identified above are:

Tax Year	True Cash Value	State Equalized Value	Taxable Value
2025	524,600	262,300	262,300

19. Petitioner requests the following relief (attach additional page if necessary):

Petitioner request that the Tribunal reduce the assessed, state equalized, and taxable value from \$3,012,300 to \$2,750,000 and order a refund with interest as provided by the Tax Tribunal Act.

20. List the separate and specific facts upon which Petitioner relies to support the relief requested (attach additional page if necessary):

Our initial review of the subject property indicates the assessment exceeds 50% of the true cash value.

Signature of Petitioner's Authorized Representative or, *if none*, Petitioner:

/s/ Steve Johnson

Printed Name of Petitioner's Authorized Representative or, *if none*, Petitioner:

Steve Johnson

Email Address: info@mitaxappeal.com

Mailing Address:

436 N. Center St, Northville, MI 48167

Telephone Number: 248-392-4342

Date: June 2, 2025

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Jillian and Adam Melache
13390 Patchin Dr.
Nunice, MI 49448



9590 9402 6505 0346 6894 71

2. Article Number (Transfer from service label)

7021 2720 0001 1266 4155

COMPLETE THIS SECTION ON DELIVERY

A. Signature

X

Jillian Melache
Jillian Melache

☐ Agent
☒ Addressee

B. Received by (Printed Name)

C. Date of Delivery

D. Is delivery address different from item 1? ☐ Yes
If YES, enter delivery address below: ☐ No

3. Service Type

- | | |
|--|---|
| ☐ Adult Signature | ☐ Priority Mail Express® |
| ☐ Adult Signature Restricted Delivery | ☐ Registered Mail™ |
| ☒ Certified Mail® | ☐ Registered Mail Restricted Delivery |
| ☐ Certified Mail Restricted Delivery | ☒ Signature Confirmation™ |
| ☐ Collect on Delivery | ☐ Signature Confirmation Restricted Delivery |
| ☐ Collect on Delivery Restricted Delivery | |

Restricted Delivery

PS Form 3811, July 2020 PSN 7530-02-000-9053

Domestic Return Receipt

**U.S. Postal Service™
CERTIFIED MAIL® RECEIPT**
Domestic Mail Only

For delivery information, visit our website at www.usps.com®.

OFFICIAL USE

Certified Mail Fee

\$

Extra Services & Fees (check box, add fee as appropriate)

- | | |
|--|----|
| ☐ Return Receipt (hardcopy) | \$ |
| ☐ Return Receipt (electronic) | \$ |
| ☐ Certified Mail Restricted Delivery | \$ |
| ☐ Adult Signature Required | \$ |
| ☐ Adult Signature Restricted Delivery | \$ |

Postage

\$

Total Postage and Fees

\$

Sent To

Jillian and Adam Melache

Street and Apt. No., or PO Box No.

13390 Patchin Dr.

City, State, ZIP+4®

Nunice, MI 49448

PS Form 3800, April 2015 PSN 7530-02-000-9047

See Reverse for Instructions

Postmark
Here

7021 2720 0001 1266 4155

September 11, 2025

Mr. Jason Kennedy
Fruitport Community Schools
3255 E. Pontaluna Rd
Muskegon, MI
49415

Jillian & Adam Meloche
13390 Patchin Dr
Nunica, MI 49448
231-329-1017

Dear Mr. Kennedy,

My name is Jillian Meloche, and my husband, Adam Meloche, and I are the owners and residents of 13390 Patchin Drive, Nunica, MI 49448. We are writing to formally petition for the detachment of our property from the Fruitport Community School District and its attachment to the Spring Lake Public Schools district, which directly borders our property.

Enclosed with this letter are maps outlining both school districts, with our property clearly identified. Additionally, I feel it is important to note that the current district map on Fruitport Community Schools' website inaccurately excludes our property, which is also shown below.

We are requesting this transfer primarily due to proximity. Spring Lake schools are significantly closer to our home than Fruitport schools. For example, Jeffers Elementary—where our 3-year-old daughter would be eligible to enroll in the fall of 2026—is only 2.5 miles from our residence. In contrast, the closest Fruitport elementary school, Edgewood Elementary, is approximately 6 miles away. This distance disparity continues through the middle and high school levels as well.

As parents, one of our highest priorities is ensuring our children have access to a quality education in a safe and accessible environment. The closer proximity of Spring Lake schools not only offers convenience but also provides peace of mind—particularly in emergency situations—given the quicker response time we would have as parents. It is also important to note that the districts are in different counties, which adds an additional layer of concern regarding logistics and response coordination.

We fully understand the importance of property tax revenue to Fruitport Community Schools and recognize that such petitions are not granted lightly. However, we believe this request serves both our family's interests and the district's long-term interests. If our petition is denied, we would likely pursue enrolling our children in Spring Lake Schools under the Schools of Choice program. In that case, while our taxes would continue to support Fruitport Schools, we would feel less connected to and involved in the Fruitport district, particularly when voting on school-related matters that do not directly impact our children. I also feel it's a fair question to ask why our tax dollars should go to support a school system that doesn't even acknowledge our property being within their district.

We have reviewed the requirements for a property transfer and believe we meet all necessary criteria. Both my husband and I have signed below to indicate our full support of this petition. If any additional information is needed, we would be happy to provide it. Please feel free to contact me at the information listed above with any questions.

Thank you for your time and consideration. We look forward to your response.

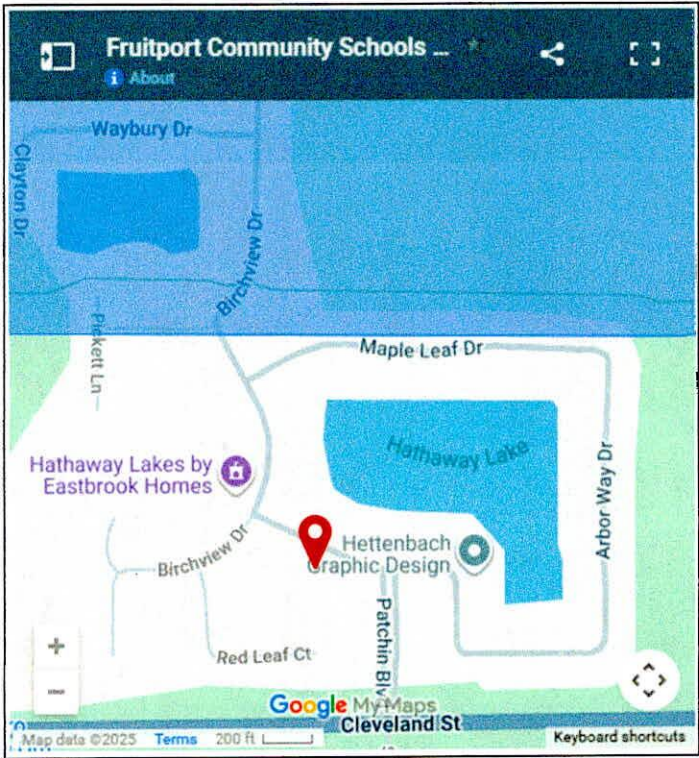
Sincerely,



Jillian Meloche



Adam Meloche

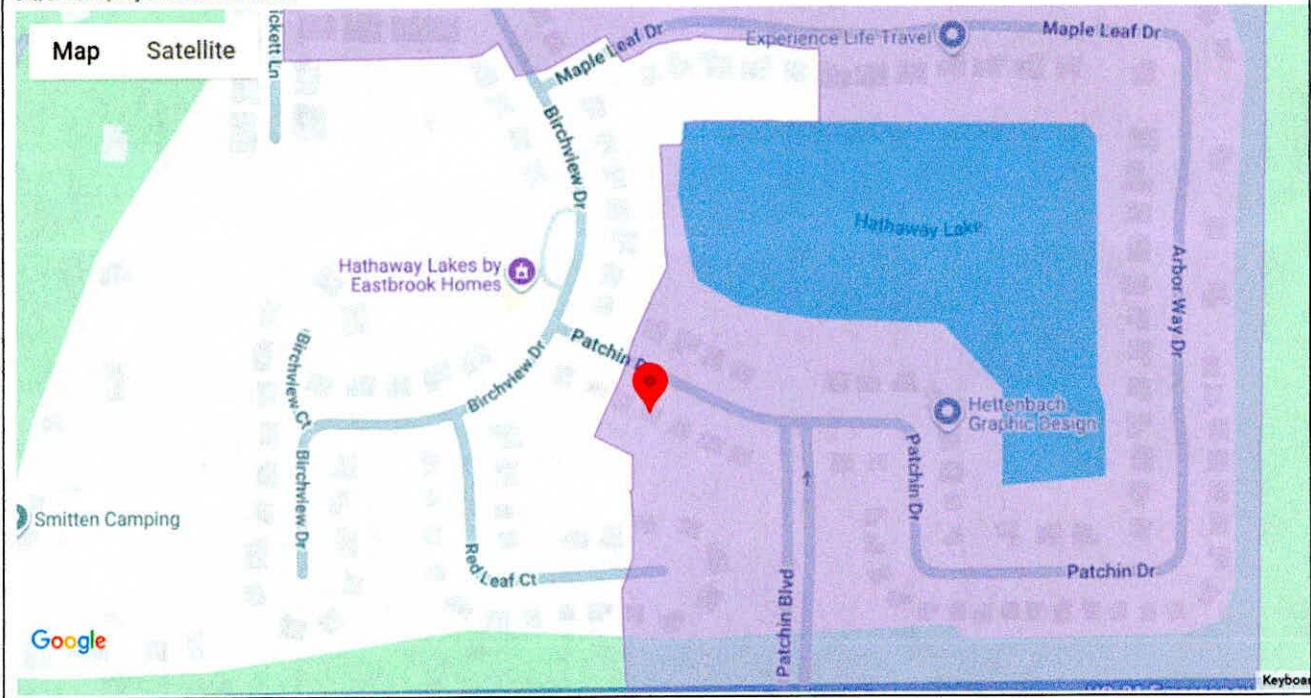


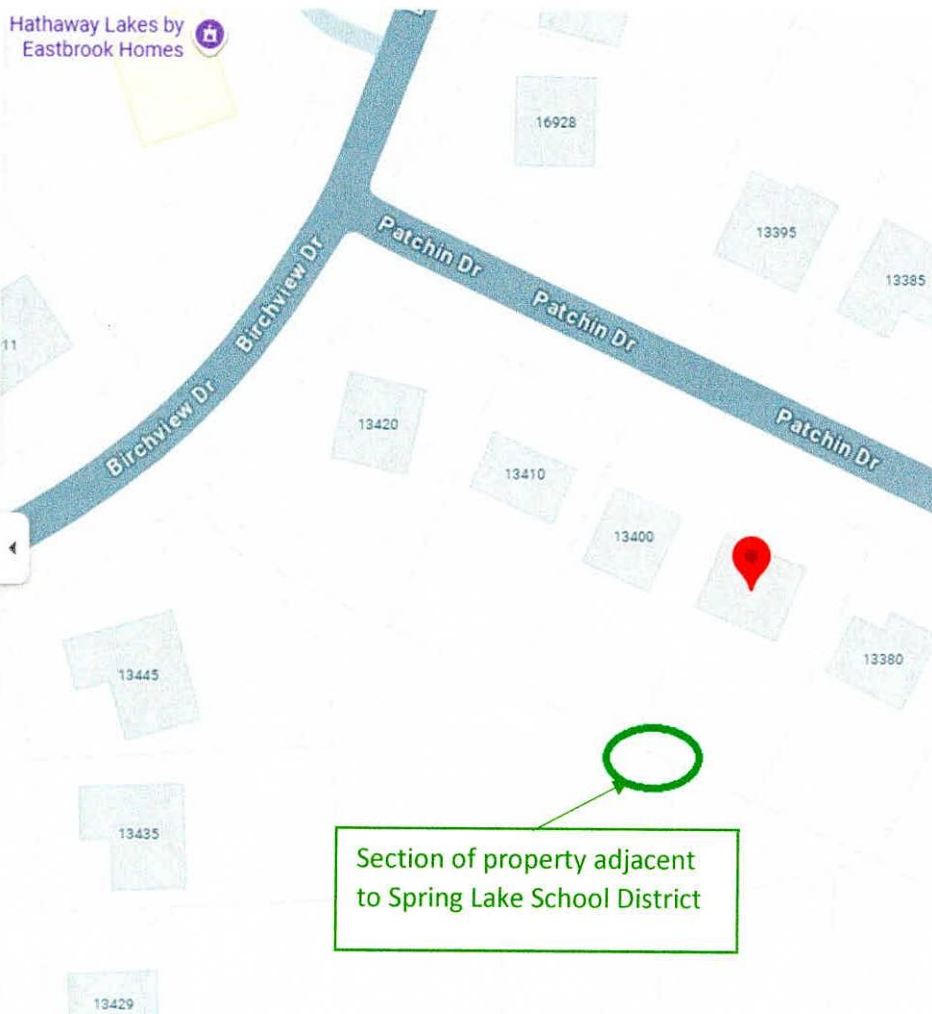
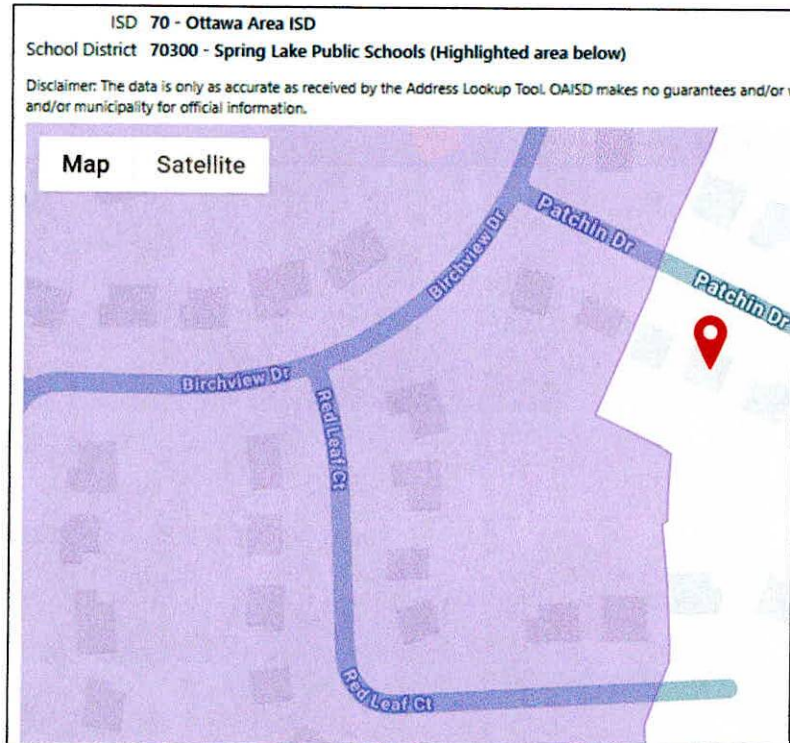
District map from Fruitport Community Schools' website

District map from Spring Lake Schools' website

Search Results for 13390 Patchin Dr Nunica MI 49448 [Return](#)
Address 13390 Patchin Dr
City Nunica
Zip Code 49448
County Ottawa
ISD 61 - Muskegon Area ISD
School District 61080 - Fruitport Community Schools (Highlighted area below)

Disclaimer: The data is only as accurate as received by the Address Lookup Tool. OAIISD makes no guarantees and/or warranties about its accuracy. This tool is designed to provide a quick estimate of and/or municipality for official information.







Fruitport Community Schools
Superintendent's Office
3255 E. Pontaluna Road
Fruitport, MI 49415
Phone: (231) 865-3154
www.fruitportschools.net

October 1, 2025

SENT VIA CERTIFIED MAIL
RETURN RECEIPT REQUESTED

Jillian & Adam Meloche
13390 Patchin Drive
Nunica, MI 49448

Re: Property Transfer Request

Dear Mr. & Mrs. Meloche:

On behalf of Fruitport Community Schools (the "District"), I write in response to your correspondence, dated September 11, 2025, in which you petitioned for the detachment of your property from the District and into Spring Lake Public Schools.

Be advised that the District is not willing to adopt a resolution requesting that the intermediate school board detach your property from the District's boundaries. See MCL 380.951. Note also that any such property transfer implicates not one, but two different intermediate school districts: Muskegon Area ISD and Ottawa Area ISD. Those intermediate school districts, therefore, would have to meet jointly and sit as a single board in order to approve this request for the property transfer. See MCL 380.953.

The District offers a quality education, and acquiescing to a property transfer in this instance would allow for even more contiguous properties to eat away at our current boundaries, our future student enrollment numbers, and our tax base.

In addition, you indicated that your 3-year-old daughter is not eligible to enroll until the fall of 2026. The Superintendent of Public Instruction has consistently denied property transfers where a student is not eligible for enrollment at the time of the petition. When a schools of choice program is available, as it is here, it would be premature to transfer property based on speculation about the needs of children who are not yet of school age. See *Albrecht C-2582* (1999), *Carpenter C-2591* (1999), *Goodnight C-2833* (2022).

The Superintendent of Public Instruction specifically denied the property transfer in *Goodnight* based on the speculative nature of concerns about the involved children's future needs for speech and language services. A family's future needs do not provide sufficient grounds for a property transfer.

Critically, the Superintendent of Public Instruction's prior decisions establish a bright-line policy to "defer to local arrangements which accommodate families' needs without resort[ing] to the drastic measure of transferring property from one school district to another." *Thompson C-2785* (2010).

We recognize that you, as parents, have many legal paths for determining where to send your child, especially in light of your proximity to the elementary school. As you suggested, one "legal path" for parents is through the schools of choice program. See MCL 388.1705; 388.1705c. Despite this option, please know that the District is proud of its educational programming and seeks to retain all the students within its boundaries. If you would like to learn more about the opportunities that the District has to offer, please let me know and I would be happy to meet with you.

Respectfully,

A handwritten signature in blue ink, appearing to read "Jason J. Kennedy". The signature is fluid and cursive, with a long horizontal stroke at the end.

Jason J. Kennedy
Superintendent
Fruitport Community Schools

2025-2026 SCHOOL AID BUDGET

A Quick Reference Guide

LEGEND

■	POSITIVE
■	NO CHANGE
■	NEGATIVE

Section Number	Item	Outcome	
22a & 22b	Foundation Allowance	\$10,050	■
30d	Universal School Breakfast and Lunch	Maintained	■
31a	At-Risk	25% Increase	■
31a	At-Risk – Up to 30% can be used to reduce class sizes, any district	Flexibility	■
31n	School Mental Health	Maintained	■
31aa	Mental Health & School Safety	\$321M	■
51a	Special Education State and Federal	+\$85,000,000	■
147a(1)	MPERS Cost Offset	Eliminated	■
147a(2)	MPERS Normal Cost for lower Assumed Rate of Return/Dedicated Gains	Maintained	■
147a(3)	MPERS Cost Offset ISD's	Eliminated	■
147c	MPERS Rate Cap (section 41 of Retirement Act)	Maintained	■
147c	MPERS Payroll Growth Assumption buydown	Eliminated	■
147c	MPERS UAAL buydown	Eliminated	■
147e	MPERS Additional Normal/DC Costs for PA 92 of 2017	+\$13.7M	■
41	Bilingual Education	+25%	■
22L	Transportation	Maintained	■
22d	Rural and Isolated Districts	Maintained	■
27c	Student Teacher Stipends	Maintained	■
29	Enrollment Stabilization	Maintained	■
31a(7)	Child and Adolescent Health Centers	Maintained	■
32d	GSRP	\$28,000,000	■
32d (21)	GSRP Transportation	Maintained	■
32d (26)	GSRP Professional Development	Maintained	■
32d (28)	GSRP Start-Up Grants	(\$15M)	■
32d (29)	GSRP Marketing	Eliminated	■
32n	Before and After-School Programs	+18M	■
35a (4)	Literacy Coaches	Maintained	■
35m	Literacy Supports	(\$17M)	■
39a (1)	ESSA Federal (Title I)	+\$70,000,000	■
51c	Special Education Headlee	+\$91.5M	■
51e	Special Education Foundation	+\$28.5M	■
54d	Early On	Maintained	■
61a	CTE	+\$1.8M	■
81	ISD Operations	+4.6%	■
27L	Employee Healthcare support (NEW)	+\$350M	■

FY 2025-26 SCHOOL AID BUDGET

S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

Article 1

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2024-25 YEAR-TO-DATE*	FY 2025-26 CONFERENCE REPORT	CHANGES FROM FY 2024-25 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	20,770,275,400	21,288,831,700	518,556,300	2.5
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	20,770,275,400	21,288,831,700	518,556,300	2.5
Less:				
Federal Funds	2,272,793,500	2,407,708,500	134,915,000	5.9
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	18,497,481,900	18,881,123,200	383,641,300	2.1
Less:				
Other State Restricted Funds	18,418,651,300	18,807,972,100	389,320,800	2.1
GENERAL FUND/GENERAL PURPOSE	78,830,600	73,151,100	(5,679,500)	(7.2)
PAYMENTS TO LOCALS	17,054,443,900	17,433,304,100	378,860,200	2.2

*As of February 5, 2025.

Major Boilerplate Changes from FY 2024-25 Year-to-Date:

- 1. Improving Student Outcomes.** The Conference included new reporting and accountability requirements to at-risk (Sec. **31a**), GSRP startup grants (Sec. **32d**), early literacy programs (Sec. **35a**), and literacy supports (Sec. **35m**).
- 2. Requirements to Receive State Aid.** The Conference added a section with financial penalties for noncompliance for things related to school meals, pupil count day, student surveys, and curriculum requirements (Sec. **164k**).
- 3. Grant Transparency.** The Conference added language to set reporting and sponsor requirements for direct grants (Sec. **164**).
- 4. Small Class Sizes.** The Conference changed rules for at-risk funding to allow any district to use up to 30% of at-risk funds to reduce class sizes (Sec. **31a**).
- 5. Virtual Classes.** The Conference lowered the number of days that a district could hold class virtually from 15 to 7 (Sec. **21f**).
- 6. Great Start Readiness Program.** The Conference removed income eligibility thresholds from the program and removed various prescriptive requirements, giving more discretion to MiLEAP regarding the administration of the program (Sec. **32d**). Also restructured payments around the concept of a "GSRP foundation allowance" and modified the distribution formula to be more aligned with requested enrollment (Sec. **39**).
- 7. Repealed Sections.** The Conference repealed sections related to various eliminated ongoing and one-time programs.

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

FY 2024-25 Year-to-Date Appropriation		\$20,770,275,400	\$78,830,600		
		CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
		Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>					
1. Cost Adjustments. The Conference recognized costs for special education (\$132.0 million), Federal authorization (\$134.9 million), promise zones (\$8.8 million), cash flow borrowing (\$4.0 million), foundation allowance (- \$359.0 million), and others (\$15.1 million).		(64,220,000)	0	N/A	N/A
2. MPSERS Adjustments. The Conference recognized increased MPSERS rate cap costs (\$591.5 million) from the enactment of Public Act 127 of 2024 and removed the MPSERS cost offset (negative \$598.0 million).		(6,500,000)	0	N/A	N/A
3. Economic Adjustments. Includes \$181,900 Gross and \$145,500 GF/GP for total economic adjustments.		181,900	145,500	N/A	N/A
<u>New Programs/Program Increases</u>					
4. Foundation Allowance. The Conference increased the target foundation allowance by 4.6%, to \$10,050 per pupil, and increased cyber charter school foundation to 100% of the target foundation allowance.		593,500,000	0	10,605,500,000	0
5. At-Risk. The Conference increased at-risk funding by 25%.		258,731,000	0	1,293,655,000	0
6. Great Start Readiness Program. The Conference increased the per-pupil rate and removed income eligibility requirements for GSRP.		28,497,600	0	626,217,600	350,000
7. Special Education Foundation Payment. The Conference increased the special education foundation payment.		23,500,000	0	528,100,000	0
8. Bilingual Education. The Conference increased funding for bilingual education (English language learners) by 25%.		12,546,500	0	62,732,600	0
9. Weighted Funding Increases. The Conference included increases of approximately 4.6% for ISD general operations (\$3.7 million), CTE (\$2.2 million), and rural and isolated districts (\$566,200).		6,501,200	0	N/A	N/A
10. Michigan Virtual University. The Conference increased funding for Michigan Virtual University.		1,800,000	1,800,000	9,800,000	9,800,000

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Eliminations/Reductions</u>				
11. Program Eliminations. The Conference eliminated funding for a MPSEERS district reimbursement (\$100.0 million), early literacy district grants (\$19.9 million), Great Start early childhood block grants (\$19.4 million), MiSTEM grants (\$7.6 million), and others (\$15.1 million).	(162,034,300)	(2,100,000)	N/A	N/A
12. Programs Shifted from Ongoing to One-time. The Conference removed ongoing funding for several programs and replaced with one-time funding, including before- and after-school programs (\$50.0 million), per-pupil mental health and school safety grants (\$25.0 million), Flint declaration of emergency (\$8.1 million), and others (\$17.6 million).	(100,739,900)	(3,675,000)	N/A	N/A
13. Adult Education. The Conference reduced funding for adult education.	(7,586,400)	0	32,913,600	0
<u>One-Time Appropriations</u>				
14. Per-pupil Mental Health and School Safety Grants. The Conference increased one-time funding to be allocated over 2 years for per-pupil grants to districts, ISDs, and nonpublic schools (\$214.0 million), and added dedicated funding to hire school resource officers (\$53.5 million) and mental health professionals (\$53.5 million).	321,000,000	21,000,000	321,000,000	21,000,000
15. Infrastructure Grants. The Conference included funding for competitive grants for districts that have infrastructure needs identified in the statewide school infrastructure study.	100,000,000	0	100,000,000	0
16. Grow-Your-Own Educator Supports. The Conference included funding for a competitive grant program for grow-your-own programs.	70,000,000	0	70,000,000	0
17. CTE – Pathways to Success. The Conference included funding to be spent over 3 years to add and expand CTE programs in “CTE deserts”.	70,000,000	0	70,000,000	0
18. Small Class Sizes. The Conference included a competitive grant program for districts to reduce class sizes in grades K to 3.	65,000,000	0	65,000,000	0
19. Community Violence Intervention Grants. The Conference included funding to support community violence intervention programs in districts.	10,000,000	0	10,000,000	0
20. School Meals Program. The Conference included GF/GP to allow nonpublic schools that participate in the Federal school lunch program to participate in the school meals program.	1,600,000	1,600,000	201,600,000	1,600,000

FY 2025-26 SCHOOL AID BUDGET
S.B. 166 (S-3) (CR-1): CONFERENCE REPORT

	CHANGE FROM FY 2024-25 Y-T-D		FY 2025-26 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
21. School Libraries Study. The Conference included funding for Wayne State University to conduct a study on school libraries in the State.	250,000	0	250,000	0
22. Continuation of Previously Funded Programs. The Conference included one-time funding for programs funded in recent years, including transportation costs (\$125.0 million), enrollment stabilization (\$71.0 million), literacy supports (\$70.0 million), and others (\$104.0 million).	370,000,000	0	N/A	N/A
23. One-Time Increases to Ongoing Programs. The Conference included funding to supplement ongoing programs, including discretionary payment for DPSCD (\$124.0 million), and others (\$3.4 million).	127,400,000	1,400,000	N/A	N/A
24. One-Time Programs Previously Funded as Ongoing. The Conference moved several programs from ongoing funding to one-time funding, including before- and after-school programs (\$75.0 million), CTE incentive payments (\$13.4 million), and others (\$20.6 million).	109,037,400	3,000,000	N/A	N/A
25. Remove FY 2024-25 One-Time Appropriations. The Conference removed all FY 2024-25 one-time appropriations.	(1,309,908,700)	(28,850,000)	N/A	N/A
Other				
26. FY 2024-25 Supplemental. The Conference included cost adjustments for FY 2024-25, educator healthcare supports (\$350.3 million), and district grants (\$36.5 million).	0	0	N/A	N/A
27. Lapses and Deposits. The Conference lapsed the remaining work project funds from the student loan payment assistance program (\$203.0 million) and deposited \$83.4 million from the consolidation and infrastructure reserve fund to the SAF.	0	0	N/A	N/A
28. Deposits to School Aid Reserve Funds. The Conference deposited \$362.2 million SAF into a new state school aid pupil support reserve fund, \$130.0 million SAF into the school transportation fund, and \$1.8 million GF/GP into a new general pupil supports reserve fund.	0	0	N/A	N/A
Total Changes	\$518,556,300	(\$5,679,500)		
FY 2025-26 CONFERENCE REPORT	\$21,288,831,700	\$73,151,100		
Amount Over/(Under) GF/GP Target		\$0		

Date Completed: 10-2-25

Fiscal Analyst: Ryan Bergan



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
11j	School Bond Loan Fund Payments - Debt Service	\$23,000,000	\$0	\$23,000,000	\$0	\$23,000,000
11m	Cash Flow Borrowing Costs	\$1,000,000	\$0	\$1,000,000	\$4,000,000	\$5,000,000
11s	Flint Declaration of Emergency	\$8,075,000	\$0	\$8,075,000	(\$75,000)	\$8,000,000
12e	Infrastructure Grant	\$0	\$0	\$0	\$100,000,000	\$100,000,000
21h	Partnership Model Districts	\$6,137,400	\$0	\$6,137,400	\$0	\$6,137,400
22a	Proposal A Obligation Payment	\$3,993,000,000	(\$66,000,000)	\$3,927,000,000	(\$208,000,000)	\$3,785,000,000
22b	Discretionary Payment - State	\$6,254,000,000	\$7,000,000	\$6,261,000,000	\$566,500,000	\$6,820,500,000
22c	Equity Payment	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
22d	Rural and Isolated Districts	\$12,306,900	\$0	\$12,306,900	\$566,200	\$12,873,100
22e	PSA Per-Pupil Lump Sum Payment	\$57,000,000	\$0	\$57,000,000	(\$57,000,000)	\$0
22l	Transportation Costs	\$125,000,000	\$0	\$125,000,000	\$0	\$125,000,000
22m	Technology Regional Data Hubs	\$3,500,000	\$0	\$3,500,000	\$1,500,000	\$5,000,000
24	Court-Placed Pupils	\$7,650,000	\$0	\$7,650,000	\$0	\$7,650,000
24a	Juvenile Detention Facilities	\$1,355,700	\$0	\$1,355,700	\$0	\$1,355,700
25f	Strict Discipline Academies	\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000
25g	Dropout Recovery	\$3,050,000	\$0	\$3,050,000	(\$1,800,000)	\$1,250,000
25l	Student Success Strategies	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
26a	Renaissance Zone Costs	\$14,000,000	\$0	\$14,000,000	\$0	\$14,000,000
26b	PILT Reimbursement	\$5,284,000	\$0	\$5,284,000	\$265,000	\$5,549,000
26c	Promise Zones	\$34,500,000	\$3,200,000	\$37,700,000	\$8,800,000	\$43,300,000
26d	ISD Brownfield Redevelopment Reimbursement	\$14,400,000	\$0	\$14,400,000	\$0	\$14,400,000
27a	Michigan Future Educator Fellowship	\$25,000,000	\$0	\$25,000,000	\$0	\$25,000,000
27b	Grow-Your-Own Educator Supports	\$0	\$0	\$0	\$70,000,000	\$70,000,000
27c	MI Future Educator Student Teacher Stipend	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000
27f	Michigan Education Justice Coalition Studies	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
27g	Michigan Educator Workforce Initiative	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27k	Student loan repayment assistance	\$25,000,000	\$0	\$25,000,000	(\$25,000,000)	\$0
27l	Employee Compensation Program (Employee Healthcare Support)	\$0	\$350,300,000	\$350,300,000	\$0	\$0
27o	Learner Wallet	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
27p	Talent Together	\$12,500,000	\$0	\$12,500,000	(\$12,500,000)	\$0
27r	West Michigan Teacher Collaborative	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
27s	Black Male Educators Alliance	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
29	Enrollment Stabilization	\$71,000,000	\$0	\$71,000,000	\$0	\$71,000,000
30d	Expanded Breakfast/Lunch Programs	\$170,000,000	\$0	\$170,000,000	\$31,600,000	\$201,600,000
30d	Expanded Breakfast/Lunch Programs - Reserve fund	\$30,000,000	\$0	\$30,000,000	(\$30,000,000)	\$0
31a	"At Risk" Pupil Support - Base	\$1,034,924,000	\$0	\$1,034,924,000	\$258,731,000	\$1,293,655,000
31a(7)	Child and Adolescent Health Centers	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000
31a(8)	Vision/Hearing/Dental Screening	\$11,650,000	\$0	\$11,650,000	\$0	\$11,650,000
31c	Small Class Sizes Program	\$0	\$0	\$0	\$65,000,000	\$65,000,000
31d	School Lunch Programs - State Share	\$29,553,400	\$0	\$29,553,400	\$0	\$29,553,400
31d	School Lunch Programs - Federal Share	\$916,400,000	\$0	\$916,400,000	\$7,000,000	\$923,400,000

Conference Report FY 2024-25 and FY 2025-26



Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
31f	School Breakfast	\$16,900,000	\$0	\$16,900,000	\$0	\$16,900,000
31g	iWellness Pilot	\$1,250,000	\$0	\$1,250,000	(\$1,250,000)	\$0
31j	10 Cents a Meal: Support of Local Produce in School Meals	\$4,500,000	\$0	\$4,500,000	(\$4,500,000)	\$0
31n	School Mental Health	\$107,845,000	\$0	\$107,845,000	\$0	\$107,845,000
31aa	Per-Pupil Mental Health and School Safety Grants	\$151,500,000	\$0	\$151,500,000	\$62,500,000	\$214,000,000
31aa(4)	School Resource Officers	\$0	\$0	\$0	\$53,500,000	\$53,500,000
31aa(5)	Mental Health Professionals	\$0	\$0	\$0	\$53,500,000	\$53,500,000
32d(2)	Great Start Readiness Program - Base funding	\$597,720,000	\$0	\$597,720,000	\$28,497,600	\$626,217,600
32d(3)	GSRP Longitudinal Study	\$600,000	\$0	\$600,000	(\$250,000)	\$350,000
32d(21)	GSRP Transportation	\$28,000,000	\$0	\$28,000,000	\$0	\$28,000,000
32d(26)	GSRP Professional Development	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
32d(28)	GSRP Classroom Startup Grants	\$25,000,000	\$0	\$25,000,000	(\$15,000,000)	\$10,000,000
32d(29)	GSRP Marketing	\$1,950,000	\$0	\$1,950,000	(\$1,950,000)	\$0
32n	Before and After School Programs	\$57,000,000	\$0	\$57,000,000	\$18,000,000	\$75,000,000
32n(11)	Boys and Girls Club of Southeast Michigan	\$3,000,000	\$1,000,000	\$4,000,000	(\$3,000,000)	\$0
32n(11)	HYPE Athletics	\$3,000,000	\$1,000,000	\$4,000,000	(\$3,000,000)	\$0
32n(11)	Brilliant Detroit	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
32n(11)	YMCA Youth in Government	\$1,200,000	\$0	\$1,200,000	(\$1,200,000)	\$0
32n(11)	Downtown Boxing Gym	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
32n(11)	Flint Center for Educational Excellence	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
32n(11)	Detroit Opera	\$800,000	\$0	\$800,000	(\$800,000)	\$0
32n(11)	buildOn Detroit	\$0	\$2,000,000	\$2,000,000	\$0	\$0
32n(11)	Special Olympics Michigan	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Horatio Williams Foundation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Friends of the Children	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Detroit Police Athletic League	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	Michigan Science Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
32n(11)	FFA	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32p	Great Start Early Childhood Block Grants	\$19,400,000	\$0	\$19,400,000	(\$19,400,000)	\$0
32p(6)	Improving Access to Books	\$4,000,000	\$0	\$4,000,000	(\$4,000,000)	\$0
32t	Strong Beginnings Preschool Pilot	\$0	\$0	\$0	\$25,000,000	\$25,000,000
35a(4)	Literacy Coaches for pre-K to 5 Teachers	\$42,000,000	\$0	\$42,000,000	\$0	\$42,000,000
35a(5)	Early Literacy District Grants	\$19,900,000	\$0	\$19,900,000	(\$19,900,000)	\$0
35a(7)	Literacy Peer-to-Peer Coaching and Math Essentials	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
35a(8)	Reading Corps.	\$5,000,000	\$0	\$5,000,000	(\$5,000,000)	\$0
35a(10)	LETRS: Professional Learning Early Literacy	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
35d	Orton Gillingham Dyslexic Tool	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
35e	School Libraries (Study with Wayne State)	\$0	\$0	\$0	\$250,000	\$250,000
35m	Literacy Supports	\$87,000,000	\$0	\$87,000,000	(\$17,000,000)	\$70,000,000
35n	READ Innovation Competition	\$10,000,000	\$0	\$10,000,000	(\$10,000,000)	\$0
39a(1)	NCLB Federal DOE Grants	\$754,700,000	\$0	\$754,700,000	\$70,000,000	\$824,700,000



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
39a(2)	Other Non-NCLB Federal DOE Grants	\$60,500,000	\$0	\$60,500,000	\$5,915,000	\$66,415,000
41	Bilingual Education	\$50,186,100	\$0	\$50,186,100	\$12,546,500	\$62,732,600
41b	KEYS Grace Academy	\$1,000,000	\$1,000,000	\$2,000,000	(\$1,000,000)	\$0
51a	Special Education - Federal IDEA	\$450,000,000	\$0	\$450,000,000	\$50,000,000	\$500,000,000
51a(2)	Spec. Ed. Foundations - State Share	\$456,800,000	(\$15,400,000)	\$441,400,000	\$35,600,000	\$492,400,000
51a(6)	Spec. Ed. Rules Change - State Share	\$3,200,000	\$0	\$3,200,000	\$0	\$3,200,000
51a(10)	Spec. Ed. Non Sec. 52 to ISDs - State Share	\$1,700,000	(\$100,000)	\$1,600,000	(\$100,000)	\$1,600,000
51c	Special Education Headlee - State Share	\$1,016,400,000	(\$23,300,000)	\$993,100,000	\$91,500,000	\$1,107,900,000
51d	Special Education - Other Federal	\$83,000,000	\$0	\$83,000,000	\$0	\$83,000,000
51e	Special Education Foundation Payment	\$499,600,000	\$3,400,000	\$503,000,000	\$28,500,000	\$528,100,000
51g	Special Education Learning Library	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
51h	Special Education Equitable Funding Analysis	\$500,000	\$0	\$500,000	(\$500,000)	\$0
53a	Court-Placed Spec. Ed. FTEs - State Share	\$10,500,000	\$0	\$10,500,000	\$0	\$10,500,000
54	MI School for Deaf and Blind - State Share	\$1,688,000	\$0	\$1,688,000	\$0	\$1,688,000
54b	Integrated Behavior and Learning Support (MiBLSi)	\$1,600,000	\$0	\$1,600,000	(\$1,600,000)	\$0
54d	Early On	\$23,670,700	\$0	\$23,670,700	\$0	\$23,670,700
55	Conductive Learning Center	\$500,000	\$0	\$500,000	(\$500,000)	\$0
56	Spec. Ed. Millage Equalization - State Share	\$40,008,100	\$0	\$40,008,100	\$0	\$40,008,100
56(7)	ISD special education millage equalization bonus	\$34,200,000	\$0	\$34,200,000	\$0	\$34,200,000
61a	Career and Technical Education (CTE)	\$39,899,800	\$0	\$39,899,800	\$1,834,000	\$41,733,800
61b	Career and Technical Education/Dual Enrollment	\$8,000,000	\$0	\$8,000,000	\$368,000	\$8,368,000
61c	CTE Equipment Grants	\$0	\$0	\$0	\$0	\$0
61d	CTE Incentive Payments	\$5,304,300	\$0	\$5,304,300	\$8,095,700	\$13,400,000
61j	Downriver Career and Technical Consortium	\$0	\$5,000,000	\$5,000,000	\$0	\$0
61v	CTE - Pathways to Success	\$0	\$0	\$0	\$70,000,000	\$70,000,000
62	ISD Career and Technical Education Millage Equalization	\$9,190,000	\$0	\$9,190,000	\$0	\$9,190,000
65	Detroit Precollege Engineering (DAPCEP)	\$900,000	\$0	\$900,000	\$0	\$900,000
67	College and Career Readiness Tools (MCAN)	\$4,000,000	\$0	\$4,000,000	(\$1,000,000)	\$3,000,000
67a	MITES	\$50,000	\$0	\$50,000	(\$50,000)	\$0
67b	PRIME Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67d	ProStart/HTM	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
67f	FAFSA Completion	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
74	Bus Driver Safety Instruction	\$2,025,000	\$0	\$2,025,000	\$0	\$2,025,000
74	School Bus Inspections	\$1,888,500	\$0	\$1,888,500	\$36,400	\$1,924,900
74d	Nature Awaits	\$0	\$0	\$0	\$0	\$0
81	ISD General Operations Support	\$79,424,700	\$0	\$79,424,700	\$3,733,000	\$83,157,700
94	Advanced Placement (AP) Incentive Program	\$1,200,000	\$0	\$1,200,000	\$1,400,000	\$2,600,000
94a	Center for Educ. Perf. and Information - State Share	\$19,219,200	\$0	\$19,219,200	\$145,500	\$19,364,700
94a	Center for Educ. Perf. and Information - Federal	\$193,500	\$0	\$193,500	\$2,000,000	\$2,193,500
94d	OPTIMISE	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
94e	MERI Partnership	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
97a	Navigate 360 - MichiganCares, PBIS Rewards, Intervention	\$500,000	\$0	\$500,000	(\$500,000)	\$0
97h	Improperly Stored Firearms Tip Line	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97j	Raptor Technologies: Early Interventions	\$250,000	\$0	\$250,000	(\$250,000)	\$0
97m	Peer Mentoring/42 Strong	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
97k	Student Advocacy hotline	\$100,000	\$150,000	\$250,000	(\$100,000)	\$0
97n	Community Violence Intervention grants	\$0	\$0	\$0	\$10,000,000	\$10,000,000
98	Michigan Virtual High School - State	\$9,800,000	\$0	\$9,800,000	\$0	\$9,800,000
98d	Michigan Learning Channel	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99	Peace Literacy	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	IGNITE in Schools	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99	Dearborn CTE	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Dearborn Green Schools	\$1,500,000	\$0	\$1,500,000	(\$1,500,000)	\$0
99	Harper Woods Container Project	\$2,000,000	\$0	\$2,000,000	(\$2,000,000)	\$0
99	Lansing Public Schools	\$2,500,000	\$0	\$2,500,000	(\$2,500,000)	\$0
99	Clintondale Security Upgrades	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Algonac Asbestos Remediation	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	South Lyon Student Mental Health	\$700,000	\$0	\$700,000	(\$700,000)	\$0
99	Farmington Schools Tutoring	\$200,000	\$0	\$200,000	(\$200,000)	\$0
99	Marygrove Film School	\$2,100,000	\$0	\$2,100,000	(\$2,100,000)	\$0
99	Rudyard Area Schools Infrastructure	\$6,000,000	\$0	\$6,000,000	(\$6,000,000)	\$0
99	Brookview Montessori School	\$250,000	\$0	\$250,000	(\$250,000)	\$0
99	Okemos Public Montessori School	\$100,000	\$0	\$100,000	(\$100,000)	\$0
99	Wellspring Detroit	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	MI Student Voices Survey	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99	Safe Sidewalks	\$3,700,000	\$0	\$3,700,000	(\$3,700,000)	\$0
99	Detroit Davis Aerospace High School	\$7,000,000	\$0	\$7,000,000	(\$7,000,000)	\$0
99	Grand Rapids Public Schools School Meals	\$0	\$1,200,000	\$1,200,000	\$0	\$0
99	Livonia Schools Thrive Track - Healthy Living Skills for Independence	\$0	\$750,000	\$750,000	\$0	\$0
99	Grosse Pointe Schools New Technology	\$0	\$450,000	\$450,000	\$0	\$0
99	ACCESS Innovation Center	\$0	\$1,000,000	\$1,000,000	\$0	\$0
99	Lansing school district infrastructure and mentoring programs	\$0	\$1,200,000	\$1,200,000	\$0	\$0
99	Clintondale Flood Damage	\$0	\$1,000,000	\$1,000,000	\$0	\$0
99	Schools to Tools	\$0	\$3,000,000	\$3,000,000	\$0	\$0
99	Sam Beauford Institute	\$0	\$12,000,000	\$12,000,000	\$0	\$0
99	HVAC Mid Peninsula	\$0	\$245,000	\$245,000	\$0	\$0
99b	Code.org: Computer Science Professional Learning	\$500,000	\$0	\$500,000	(\$500,000)	\$0
99c	Playworks	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99g	Helping Women Period	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99h	Robotics	\$4,723,200	\$0	\$4,723,200	\$276,800	\$5,000,000
99h	Robotics for Nonpublic Schools	\$600,000	\$0	\$600,000	\$0	\$600,000
99i	Council of Women in Technology	\$250,000	\$0	\$250,000	(\$250,000)	\$0



Conference Report FY 2024-25 and FY 2025-26

Section	Line Item Description	FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
99s(4)	Comprehensive STEM Grants	\$3,050,000	\$0	\$3,050,000	(\$3,050,000)	\$0
99s(5)	MiSTEM Network Regions	\$3,834,300	\$0	\$3,834,300	(\$3,834,300)	\$0
99s(7)	MiSTEM Professional Development and Curriculum	\$750,000	\$0	\$750,000	(\$750,000)	\$0
99t	Math Nation	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99x	Teach Michigan Initiative	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99aa	Project SEARCH	\$1,000,000	\$0	\$1,000,000	(\$1,000,000)	\$0
99ee	Hispanic Collaborative	\$2,000,000	\$1,000,000	\$3,000,000	(\$2,000,000)	\$0
99ff	Junior Achievement	\$1,900,000	\$0	\$1,900,000	(\$1,900,000)	\$0
99hh	City Year Detroit	\$3,000,000	\$0	\$3,000,000	(\$3,000,000)	\$0
99mm	Menominee schools asbestos cleanup	\$0	\$4,500,000	\$4,500,000	\$0	\$0
104	Assessment Testing - State Share	\$37,509,400	\$2,000,000	\$39,509,400	\$0	\$37,509,400
104	Assessment Testing - Federal Share	\$8,000,000	\$0	\$8,000,000	\$0	\$8,000,000
104h	Benchmark Assessments	\$11,500,000	\$0	\$11,500,000	\$0	\$11,500,000
107	Adult Education	\$40,500,000	\$0	\$40,500,000	(\$7,586,400)	\$32,913,600
147a(1)	MPERS District Reimbursement	\$100,000,000	\$0	\$100,000,000	(\$100,000,000)	\$0
147a(2)	MPERS Normal Cost for Lower AROR/Dedicated Gains	\$365,200,000	\$49,800,000	\$415,000,000	(\$28,900,000)	\$336,300,000
147a(3)	MPERS ISD and Library Reimbursement	\$11,939,000	\$0	\$11,939,000	(\$11,939,000)	\$0
147a(4)	MPERS Cost Offset - Reduced UAAL Rate Cap	\$598,000,000	\$0	\$598,000,000	(\$598,000,000)	\$0
147c	MPERS Rate Cap (Section 41 of MPERS Act)	\$955,300,000	\$0	\$955,300,000	\$581,500,000	\$1,536,800,000
147c	MPERS PGA buy down	\$84,100,000	\$0	\$84,100,000	(\$84,100,000)	\$0
147c	MPERS UAAL buydown	\$250,000,000	\$0	\$250,000,000	(\$250,000,000)	\$0
147e	MPERS Additional Normal/DC Costs for PA 92 of 2017	\$104,700,000	(\$33,100,000)	\$71,600,000	\$13,700,000	\$118,400,000
147g	MPERS Employee Healthcare Reimbursement	\$181,519,700	\$0	\$181,519,700	(\$181,519,700)	\$0
152a	Adair v State of Michigan	\$41,000,500	\$0	\$41,000,500	\$0	\$41,000,500
152b	Nonpublic School Health/Safety Reimbursement	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
TOTAL SCHOOL AID APPROPRIATIONS		\$20,770,275,400	\$314,295,000	\$21,084,570,400	\$518,556,300	\$21,288,831,700



Conference Report FY 2024-25 and FY 2025-26

Section Line Item Description		FY 2024-25 YTD	FY 2024-25 Conference Changes	FY 2024-25 Conference Total	FY 2025-26 Conference Changes	FY 2025-26 Conference Total
Section	REVENUE SOURCES					
11	Federal Aid	\$2,272,793,500	\$0	\$2,272,793,500	\$134,915,000	\$2,407,708,500
11	School Aid Fund (SAF)	\$17,769,551,300	\$166,995,000	\$17,936,546,300	\$596,783,400	\$18,366,334,700
11	General Fund/General Purpose	\$78,830,600	\$0	\$78,830,600	(\$5,679,500)	\$73,151,100
11	Community District Trust Fund	\$41,000,000		\$41,000,000	(\$41,000,000)	\$0
11x	School Consolidation and Infrastructure Fund	\$0		\$0	\$100,000,000	\$100,000,000
11z	Countercyclical Budget and Foundation Stabilization Fund	\$0		\$0	\$0	\$0
22k	School Transportation Fund	\$125,000,000		\$125,000,000	\$0	\$125,000,000
22r	State School Aid Pupil Support Reserve Fund	\$0		\$0	\$97,037,400	\$97,037,400
22s	General Pupil Support Reserve Fund	\$0		\$0	\$600,000	\$600,000
27d	Educator Fellowship Public Provider Fund	\$30,000,000		\$30,000,000	\$0	\$30,000,000
27e	Educator Fellowship Private Provider Fund	\$0		\$0	\$0	\$0
29	Enrollment Stabilization Fund	\$71,000,000		\$71,000,000	\$0	\$71,000,000
30e	School Meal Reserve Fund	\$30,000,000		\$30,000,000	(\$30,000,000)	\$0
32e	Great Start Readiness Program Reserve Fund	\$18,000,000		\$18,000,000	\$0	\$18,000,000
147b	MPERS Obligation Reform Reserve Fund	\$334,100,000	\$147,300,000	\$481,400,000	(\$334,100,000)	\$0
	TOTAL REVENUE	\$20,770,275,400	\$314,295,000	\$21,084,570,400	\$518,556,300	\$21,288,831,700

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
SCHOOL AID													
Ongoing Changes													
1	MPERS rate cap	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0	591,500,000	591,500,000	0
2	Foundation allowance	516,000,000	516,000,000	0	558,000,000	558,000,000	0	517,000,000	517,000,000	0	593,500,000	593,500,000	0
3	Special education costs	131,000,000	131,000,000	0	132,000,000	132,000,000	0	131,000,000	131,000,000	0	132,000,000	132,000,000	0
4	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	125,000,000	125,000,000	0	(25,000,000)	(25,000,000)	0	50,000,000	50,000,000	0	(25,000,000)	(25,000,000)	0
5	Best practices funding	107,000,000	107,000,000	0	0	0	0	0	0	0	0	0	0
6	Federal grants	75,915,000	0	0	76,215,000	0	0	75,915,000	0	0	75,915,000	0	0
7	Special education - Federal IDEA	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0	50,000,000	0	0
8	At-risk pupil support base	42,300,000	42,300,000	0	0	0	0	258,731,000	258,731,000	0	258,731,000	258,731,000	0
9	Expanded breakfast/lunch programs	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
10	GSRP base funding	21,050,000	21,050,000	0	(40,000,000)	(40,000,000)	0	25,100,000	25,100,000	0	28,497,600	28,497,600	0
11	Special education foundation payment	20,500,000	20,500,000	0	20,200,000	20,200,000	0	21,000,000	21,000,000	0	23,500,000	23,500,000	0
12	MI future educator student teacher stipend (continued from FY 2024-25)	20,000,000	0	0	(30,000,000)	(30,000,000)	0	0	0	0	0	0	0
13	Early literacy district grants	19,900,000	19,900,000	0	(19,900,000)	(19,900,000)	0	0	0	0	(19,900,000)	(19,900,000)	0
14	Accountability administration / school turnaround hub	18,000,000	18,000,000	0	0	0	0	0	0	0	0	0	0
15	Special education millage equalization	15,000,000	15,000,000	0	(74,208,100)	(74,208,100)	0	0	0	0	0	0	0
16	FAFSA completion (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	10,000,000	10,000,000	0	0	0	0
17	LETRS: professional learning early literacy (continued from FY 2024-25)	10,000,000	10,000,000	0	0	0	0	0	0	0	0	0	0
18	Michigan future educator fellowship (continued from FY 2024-25)	10,000,000	0	0	(15,000,000)	(10,000,000)	(5,000,000)	0	0	0	0	0	0
19	Promise zones	8,800,000	8,800,000	0	8,800,000	8,800,000	0	8,800,000	8,800,000	0	8,800,000	8,800,000	0
20	School lunch programs - Federal share	7,000,000	0	0	7,000,000	0	0	7,000,000	0	0	7,000,000	0	0
21	Reading Corps. (continued from FY 2024-25)	5,000,000	5,000,000	0	0	0	0	0	0	0	0	0	0
22	Early On	4,734,000	4,734,000	0	0	0	0	994,200	994,200	0	0	0	0
23	Cash flow borrowing costs	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
24	Improving access to books (continued from FY 2024-25)	4,000,000	4,000,000	0	0	0	0	0	0	0	0	0	0
25	Literacy coaches for pre-K to 5 teachers	3,250,000	3,250,000	0	(42,000,000)	(42,000,000)	0	0	0	0	0	0	0
26	ISD general operations support	3,240,000	3,240,000	0	0	0	0	3,335,800	3,335,800	0	3,733,000	3,733,000	0
27	Bilingual education	2,100,000	2,100,000	0	(50,186,100)	(50,186,100)	0	12,546,500	12,546,500	0	12,546,500	12,546,500	0
28	CEPI - Federal	2,000,000	0	0	2,000,000	0	0	2,000,000	0	0	2,000,000	0	0
29	GSRP marketing (continued from FY 2024-25)	1,950,000	1,950,000	0	0	0	0	0	0	0	0	0	0
30	Nature Awaits	1,800,000	1,800,000	0	0	0	0	0	0	0	0	0	0
31	Career and technical education	1,700,000	1,700,000	0	(39,899,800)	(39,899,800)	0	1,675,800	1,675,800	0	1,834,000	1,834,000	0
32	CEPI - State share	1,250,000	0	1,250,000	0	0	0	0	0	0	0	0	0
33	MERI partnership (continued from FY 2024-25)	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0
34	Advanced placement (AP) incentive program	1,000,000	0	1,000,000	(1,200,000)	0	(1,200,000)	1,350,000	0	1,350,000	0	0	0
35	Rural and isolated districts	510,000	510,000	0	(12,306,900)	(12,306,900)	0	516,900	516,900	0	566,200	566,200	0
36	Career and technical education/dual enrollment	400,000	400,000	0	(8,000,000)	(8,000,000)	0	336,000	336,000	0	368,000	368,000	0
37	MISTEM	320,000	320,000	0	(7,634,300)	(7,634,300)	0	0	0	0	(7,634,300)	(7,634,300)	0
38	PILT reimbursement	265,000	265,000	0	265,000	265,000	0	265,000	265,000	0	265,000	265,000	0
39	CTE incentive payments	250,000	250,000	0	(5,304,300)	(5,304,300)	0	222,800	222,800	0	(5,304,300)	(5,304,300)	0
40	Economic adjustments	181,900	36,400	145,500	0	0	0	181,900	36,400	145,500	181,900	36,400	145,500
41	Fund shift CDTF to SAF	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0	0	41,000,000	0
42	MPERS cost offset - reduced UAAL rate cap	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0	(598,000,000)	(598,000,000)	0
43	Foundation allowance costs	(348,000,000)	(348,000,000)	0	(359,000,000)	(359,000,000)	0	(348,000,000)	(348,000,000)	0	(359,000,000)	(359,000,000)	0
44	Cyber school foundation reduction	(36,000,000)	(36,000,000)	0	0	0	0	(26,000,000)	(26,000,000)	0	0	0	0
45	MPERS costs	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0	(15,200,000)	(15,200,000)	0
46	Nonpublic school health/safety reimbursement	(1,000,000)	0	(1,000,000)	0	0	0	(1,000,000)	0	(1,000,000)	0	0	0
47	Robotics for nonpublic schools	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)	(600,000)	0	(600,000)
48	Per-pupil payments	0	0	0	3,075,683,900	3,034,908,900	40,775,000	0	0	0	0	0	0
49	Hold-harmless payments	0	0	0	130,900,000	130,900,000	0	0	0	0	0	0	0
50	EVAAS	0	0	0	2,000,000	0	2,000,000	0	0	0	0	0	0
51	CVI competitive grants	0	0	0	0	0	0	20,000,000	20,000,000	0	0	0	0
52	Student loan repayment assistance	0	0	0	0	0	0	500,000	0	500,000	0	0	0
53	GSRP longitudinal study	0	0	0	0	0	0	250,000	0	250,000	0	0	0
54	Michigan Virtual High School	0	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
55	MPERS district reimbursement	0	0	0	0	0	0	0	0	0	(100,000,000)	(100,000,000)	0
56	MPERS rate cap	0	0	0	(622,300,000)	(622,300,000)	0	0	0	0	0	0	0
57	Expanded breakfast/lunch programs	0	0	0	(200,000,000)	(200,000,000)	0	0	0	0	0	0	0
58	School mental health	0	0	0	(107,845,000)	(106,545,000)	(1,300,000)	0	0	0	0	0	0
59	32n Before and after school programs	0	0	0	(50,000,000)	(50,000,000)	0	14,500,000	14,500,000	0	(50,000,000)	(50,000,000)	0
60	Adult education	0	0	0	(40,500,000)	(40,500,000)	0	0	0	0	(7,586,400)	(7,586,400)	0
61	Assessment testing - state share	0	0	0	(37,509,400)	(37,509,400)	0	0	0	0	0	0	0
62	Child and adolescent health centers	0	0	0	(33,000,000)	(33,000,000)	0	0	0	0	0	0	0
63	Great Start early childhood block grants	0	0	0	(19,400,000)	(19,400,000)	0	0	0	0	(19,400,000)	(19,400,000)	0
64	School breakfast	0	0	0	(16,900,000)	(16,900,000)	0	0	0	0	0	0	0
65	Hearing/vision/dental screenings	0	0	0	(11,650,000)	(10,150,000)	(1,500,000)	0	1,500,000	(1,500,000)	0	0	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25			House Changes to FY 2024-25			Senate Changes to FY 2024-25			Conference Changes to FY 2024-25		
		GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP	GROSS	SAF	GF/GP
66	Benchmark assessments	0	0	0	(11,500,000)	(11,500,000)	0	0	0	0	0	0	0
67	GSRP transportation	0	0	0	(10,000,000)	(10,000,000)	0	0	0	0	0	0	0
68	ISD career and technical education millage equalization	0	0	0	(9,190,000)	(9,190,000)	0	0	0	0	0	0	0
69	Flint declaration of emergency	0	0	0	(8,075,000)	(5,000,000)	(3,075,000)	0	0	0	(8,075,000)	(5,000,000)	(3,075,000)
70	Partnership model districts	0	0	0	(6,137,400)	(6,137,400)	0	0	0	0	(6,137,400)	(6,137,400)	0
71	Literacy peer-to-peer coaching and math essentials	0	0	0	(6,000,000)	(6,000,000)	0	0	0	0	(6,000,000)	(6,000,000)	0
72	Robotics	0	0	0	(4,723,200)	(4,723,200)	0	1,541,000	1,541,000	0	(4,723,200)	(4,723,200)	0
73	10 cents a meal	0	0	0	(4,500,000)	(4,000,000)	(500,000)	0	0	0	(4,500,000)	(4,000,000)	(500,000)
74	Technology regional data hubs	0	0	0	(3,500,000)	(3,500,000)	0	0	0	0	0	0	0
75	College and career readiness tools (MCAN)	0	0	0	(3,000,000)	0	(3,000,000)	1,000,000	0	1,000,000	0	0	0
76	Special education learning library	0	0	0	(3,000,000)	0	(3,000,000)	0	0	0	0	0	0
77	Equity payment	0	0	0	(3,000,000)	(3,000,000)	0	0	0	0	(3,000,000)	(3,000,000)	0
78	Integrated behavior and learning support (MiBLSi)	0	0	0	(1,600,000)	0	(1,600,000)	0	0	0	(1,600,000)	0	(1,600,000)
79	Detroit precollege engineering (DAPCEP)	0	0	0	(900,000)	(900,000)	0	0	0	0	(900,000)	(900,000)	0
Subtotal - Ongoing		869,115,900	744,405,400	795,500	2,130,894,400	2,014,679,400	22,000,000	852,461,900	758,401,400	145,500	584,177,600	494,092,100	(3,829,500)
One-Time Changes													
1	Consolidation grants	150,000,000	150,000,000	0	0	0	0	0	0	0	0	0	0
2	CTE - pathways to success	125,000,000	125,000,000	0	0	0	0	0	0	0	70,000,000	70,000,000	0
3	Best practices funding	125,000,000	125,000,000	0	0	0	0	0	0	0	0	0	0
4	Transportation costs (continued from FY 2024-25)	125,000,000	0	0	0	0	0	125,000,000	0	0	125,000,000	0	0
5	Enrollment stabilization (continued from FY 2024-25)	71,000,000	0	0	0	0	0	71,000,000	0	0	71,000,000	0	0
6	Strong Beginnings preschool pilot (previously funded in FY 2023-24)	61,000,000	61,000,000	0	0	0	0	30,000,000	30,000,000	0	25,000,000	25,000,000	0
7	Grow-your-own educator supports (previously funded in FY 2022-23)	50,000,000	50,000,000	0	0	0	0	0	0	0	0	0	0
8	GSRP classroom startup grants (continued from FY 2024-25)	25,000,000	25,000,000	0	0	0	0	25,000,000	25,000,000	0	10,000,000	10,000,000	0
9	CTE equipment grants (previously funded in FY 2023-24)	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
10	GSRP transportation (continued from FY 2024-25)	18,000,000	0	0	28,000,000	0	0	18,000,000	0	0	18,000,000	0	0
11	Michigan virtual high school (continued from FY 2024-25)	1,800,000	0	1,800,000	0	0	0	0	0	0	0	0	0
12	College and career readiness tools (MCAN) (continued from FY 2024-25)	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0
13	Infrastructure grants	0	0	0	286,500,000	0	0	350,000,000	66,600,000	0	100,000,000	0	0
14	31aa Per-pupil mental health and school safety grants (continued from FY 2024-25)	0	0	0	0	0	0	249,999,900	249,999,900	0	214,000,000	200,000,000	14,000,000
15	Literacy cupports (continued from FY 2024-25)	0	0	0	0	0	0	74,195,600	74,195,600	0	70,000,000	70,000,000	0
16	Small class sizes program	0	0	0	0	0	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0
17	CTE startup and expansion grants	0	0	0	0	0	0	50,000,000	50,000,000	0	0	0	0
18	Teach Michigan initiative (continued from FY 2024-25)	0	0	0	0	0	0	40,000,000	0	0	0	0	0
19	CTE incentive payments	0	0	0	0	0	0	35,000,000	35,000,000	0	13,400,000	13,400,000	0
20	32n Before and after school programs	0	0	0	0	0	0	31,498,300	31,498,300	0	75,000,000	0	0
21	31aa Per-pupil grants (visitor mgmt, behavior software, panic alert, AED)	0	0	0	0	0	0	25,000,000	25,000,000	0	0	0	0
22	Educator housing grants	0	0	0	0	0	0	20,150,000	20,000,000	150,000	0	0	0
23	MI future educator student teacher stipend (continued from FY 2024-25)	0	0	0	0	0	0	20,000,000	0	0	20,000,000	0	0
24	School libraries	0	0	0	0	0	0	14,000,000	14,000,000	0	0	0	0
25	Michigan educator workforce initiative (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0	0	0	0
26	Talent together (continued from FY 2024-25)	0	0	0	0	0	0	12,500,000	12,500,000	0	0	0	0
27	LETRS: professional learning early literacy (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
28	Michigan future educator fellowship (continued from FY 2024-25)	0	0	0	0	0	0	10,000,000	0	0	10,000,000	0	0
29	Child and adolescent health centers	0	0	0	0	0	0	7,000,000	7,000,000	0	0	0	0
30	Reading Corps. (continued from FY 2024-25)	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0
31	Civic education and professional development	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0
32	West Michigan teacher collaborative (continued from FY 2024-25)	0	0	0	0	0	0	4,500,000	4,500,000	0	0	0	0
33	Driver's training startup grants	0	0	0	0	0	0	4,500,000	4,500,000	0	0	0	0
34	Debate and forensics	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
35	Michigan learning channel (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
36	City Year Detroit (continued from FY 2024-25)	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0
37	Orton-Gillingham dyslexia tool (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
38	Hispanic collaborative (continued from FY 2024-25)	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0
39	Dropout recovery	0	0	0	0	0	0	2,250,000	2,250,000	0	500,000	500,000	0
40	Junior achievement (continued from FY 2024-25)	0	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0
41	GSRP marketing (continued from FY 2024-25)	0	0	0	0	0	0	1,950,000	1,950,000	0	0	0	0
42	Chaldean commuinity foundation (previously funded in FY 2023-24)	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	0
43	KEYS Grace academy (continued from FY 2024-25)	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	0
44	School libraries study	0	0	0	0	0	0	1,000,000	1,000,000	0	250,000	250,000	0
45	CVI competitive grants one-time	0	0	0	0	0	0	150,000	0	150,000	10,000,000	10,000,000	0
46	31aa iWellness	0	0	0	0	0	0	100	100	0	0	0	0
47	32n FFA	0	0	0	0	0	0	100	100	0	0	0	0
48	32n Boys and Girls Club of Southeast Michigan	0	0	0	0	0	0	100	100	0	0	0	0
49	32n HYPE Athletics	0	0	0	0	0	0	100	100	0	0	0	0

FY 2025-26 Gross, SAF, and GF/GP Changes to FY 2024-25

Item #	Budget Area/Line Items	Gov's Changes to FY 2024-25				House Changes to FY 2024-25				Senate Changes to FY 2024-25				Conference Changes to FY 2024-25			
		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP		GROSS	SAF	GF/GP	
50	32n Brilliant Detroit	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
51	32n Leaders Advancing and Helping Communities (LAHC)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
52	32n YMCA Youth in Government	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
53	32n Downtown Boxing Gym	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
54	32n Flint Center for Educational Excellence	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
55	32n buildOn Detroit	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
56	32n Communities In Schools	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
57	32n Special Olympics Michigan	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
58	32n Horatio Williams Foundation	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
59	32n Friends of the Children	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
60	32n Detroit Police Athletic League	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
61	32n Michigan Science Center	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
62	32n Life Remodeled	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
63	32n Math Corps	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
64	Project SEARCH (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
65	Lansing school district infrastructure and mentoring	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
66	Downriver career and technical consortium (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
67	ACCESS innovation center	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
68	Wayne county aviation	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
69	Littera high impact tutoring	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
70	Fraser public schools backup generators	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
71	Roseville schools science facilities	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
72	Livonia schools thrive track - healthy living skills for independence	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
73	Roseville schools dust collection system	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
74	Mount Clemens schools infrastructure	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
75	Grosse Pointe schools new technology	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
76	Wayne-Westland driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
77	Dearborn driver's training grants (previously funded in FY 2023-24)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
78	Student advocacy hotline (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
79	MI student voices survey (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
80	Michigan education guarantee	0	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0
81	Navigate 360 (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
82	ProStart/HTM (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
83	Playworks (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
84	OPTIMISE (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
85	MITES (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
86	Council of women in technology (continued from FY 2024-25)	0	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0
87	Discretionary payment (DPSCD)	0	0	0	0	0	0	0	0	0	0	0	124,000,000	124,000,000	0	0	0
88	31aa School resource officers	0	0	0	0	0	0	0	0	0	0	0	53,500,000	50,000,000	3,500,000	0	0
89	31aa Mental health professionals	0	0	0	0	0	0	0	0	0	0	0	53,500,000	50,000,000	3,500,000	0	0
90	Grow your own educator supports	0	0	0	0	0	0	0	0	0	0	0	70,000,000	70,000,000	0	0	0
91	FAFSA completion	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	0	0	0
92	Flint declaration of emergency	0	0	0	0	0	0	0	0	0	0	0	8,000,000	5,000,000	3,000,000	0	0
93	Partnership model districts	0	0	0	0	0	0	0	0	0	0	0	6,137,400	0	0	0	0
94	Robotics	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	0
95	Expanded breakfast/lunch program (nonpublic)	0	0	0	0	0	0	0	0	0	0	0	1,600,000	0	1,600,000	0	0
96	Technology regional data hubs	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0
97	Advanced placement (AP) incentive program	0	0	0	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000	0	0
98	MERI partnership	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	0	0
99	Detroit precollege engineering (DAPCEP)	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	0	0
100	Robotics for Nonpublic Schools	0	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	0
101	State school aid pupil support reserve fund deposit	0	0	0	0	0	0	0	0	0	0	0	0	362,112,200	0	0	0
102	School transportation fund deposit	0	0	0	0	0	0	0	0	0	0	0	0	130,000,000	0	0	0
103	General pupil support reserve fund deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	0
104	Remove FY 2024-25 supplemental and one-time items	(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)		(1,309,908,700)	(672,958,700)	(28,850,000)	
Subtotal - One-Time		(537,108,700)	(116,958,700)	(26,050,000)		(995,408,700)	(672,958,700)	(28,850,000)		29,289,200	98,538,600	(28,549,400)		(65,621,300)	594,803,500	(50,000)	
TOTAL SCHOOL AID		332,007,200	627,446,700	(25,254,500)		1,135,485,700	1,341,720,700	(6,850,000)		881,751,100	856,940,000	(28,403,900)		518,556,300	1,088,895,600	(3,879,500)	

FOCUS

A Publication of Fruitport Community Schools



Fruitport Community Schools voters will be asked to consider a bond proposal on the November 4, 2025 election ballot. If approved, there is expected to be a zero (0) mill net tax rate increase from the current rate. The bond proposal would authorize the District to borrow \$78.5 million to fund capital improvements throughout the District, as outlined on the next page.

The bond proposal has been revised from May 2025 after listening to community feedback through the District's survey, where more than 760 respondents provided feedback to the Board. The bond proposal is designed to improve the elementary and middle school experience for all students in Fruitport. It would also improve safety, security, and accessibility, while improving infrastructure and buildings that support early childhood programs.

**Please vote on
or before
November 4**



**Expected zero (0) mill net increase
over the current millage levy.**



**Reduced bond amount from the
May proposal; \$78.5 million for
needed improvements.**



**Removed soccer field and
concessions/restrooms; added
renovations at Beach, Shettler, and
Fruitport Middle School.**

Community Survey Driven



November 2025 Bond Proposal Priorities and Project Scope



IMPROVING THE ELEMENTARY AND MIDDLE SCHOOL EXPERIENCE



New Edgewood Elementary School



New student furniture at Beach, Edgewood, Shettler, and FMS



HVAC / Air quality upgrades at Beach, Shettler, and FMS



Safe, improved, and future ready learning spaces at Beach, Edgewood, Shettler, and FMS



Aligns with the District's long term master facilities improvement plan

IMPROVING SAFETY, SECURITY, AND ACCESSIBILITY



New fire alarm systems at Beach, Edgewood, Shettler, and FMS



New parking lot and separate parent/bus pick-up and drop-off loops at Edgewood



Playground improvements and barrier free access at Beach, Edgewood, and Shettler



Energy efficiency and air quality improvements at Beach, Edgewood, Shettler, and FMS



Improved accessibility for students at Beach, Edgewood, Shettler, and FMS

IMPROVING INFRASTRUCTURE AND EARLY CHILDHOOD PROGRAMS



Roofing replacements at Beach, Shettler, Operations, and Administration



Exterior door and window replacements at Shettler and FMS



Flooring improvements at Shettler and FMS



New gym scoreboard and bleachers at FMS



Remodel a portion of the current Edgewood into a new Early Childhood Center; Demo the remainder of the building.

Understanding the Upcoming Millage Proposal

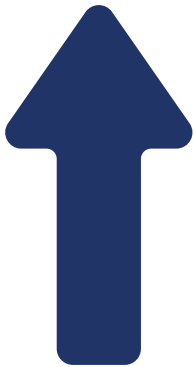
One mill equals one-tenth of a cent, or \$1 of tax for every \$1,000 of a property's taxable value. For example, a property with a taxable value of \$100,000 would generate \$100 in tax revenue for each mill levied. A property with a taxable value of \$150,000 would generate \$150 in tax revenue for each mill levied. A history of the debt millage rate levied by the District is provided in the table below.

The District levies a 6.9 mill debt tax rate to pay debt service on voter-approved bonds that finance projects and facility improvements across the District. This debt millage has remained consistent since 2016, and is the second lowest rate among all Muskegon County schools and selected comparable Ottawa County schools. See the comparison chart on the next page. However, as local taxable values increase due to inflation or new development, the amount of taxes paid by any individual property owner might increase or decrease, even though the rate itself remains unchanged.

District Debt Millage Rate History

Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Debt Millage Rate (mills)	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9	6.9

If Growth is Higher than Projected...



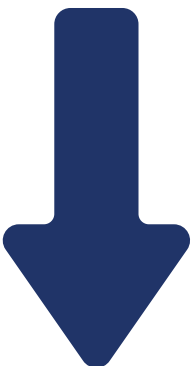
Revenue from the debt millage levy can only be used to pay down principal and interest on bond debt.



Taxable values that increase more than expected would allow the District to lower the millage rate.

Expected zero (0) mill net increase from the current levy

If Growth is Lower than Projected...



A higher millage rate may need to be levied to make payments on bonds coming due if taxable value growth is lower than projected.



If approved, the District would continue to levy the second lowest combined debt retirement and sinking fund millage rate among all Muskegon County schools. Other Ottawa County schools of interest have also been included on the chart on the next page for more information.



Fruitport Community Schools
3255 E. Pontaluna Rd.
Fruitport, MI 49415

Non-Profit Org.
U.S. Postage
PAID
Fruitport, MI
Permit No. 4

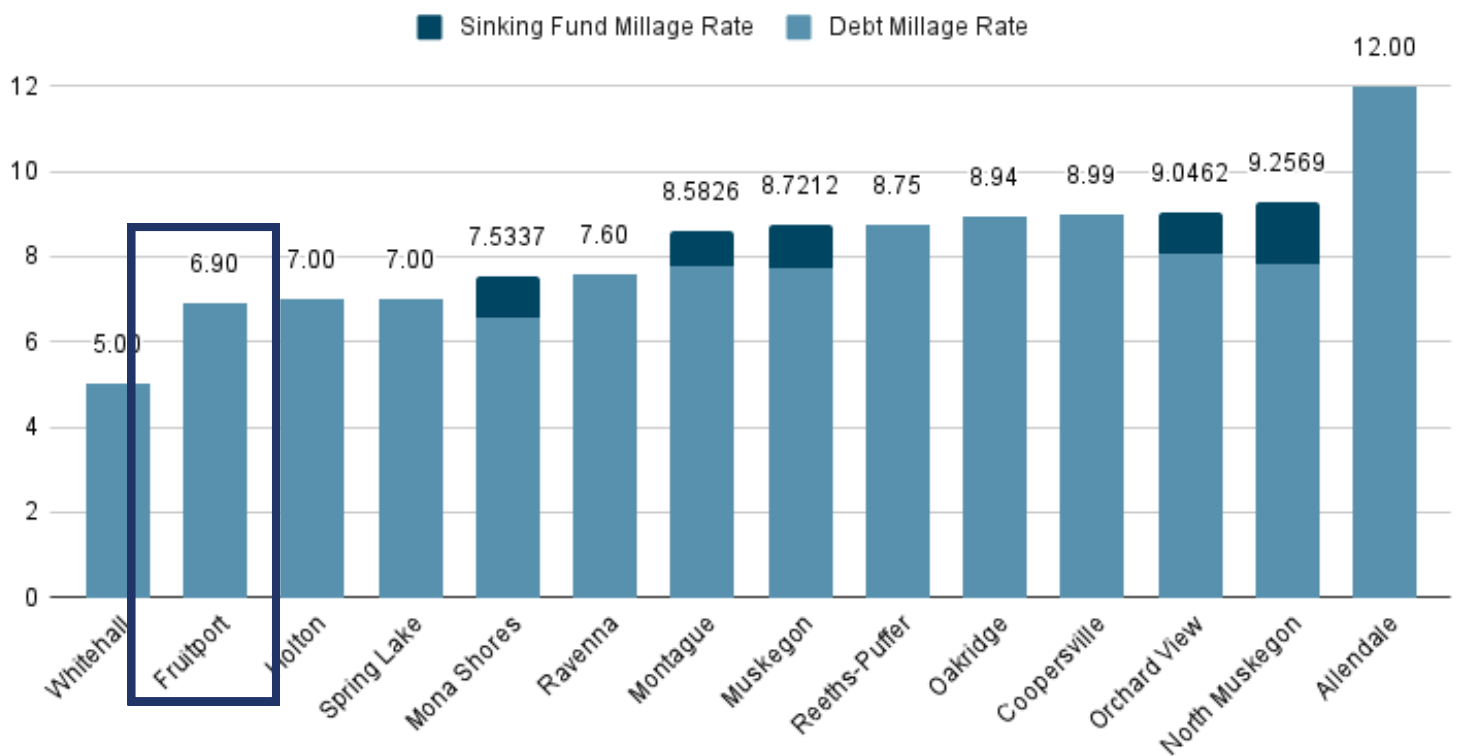
Board of Education:

Dave Hazekamp, President
Kris Cole, Vice President
JB Meeuwenberg, Treasurer
Steve Kelly, Secretary
Tim Burgess, Trustee
Josh Mueller, Trustee
Kathy Six, Trustee

Superintendent

Jason J. Kennedy

2024 Debt Retirement Millage Rate + Sinking Fund Millage Rate Levy



VOTE on or before **NOV. 4**



2025 BOND PROPOSAL

BOARD ACTION REQUEST FORM

Meeting Date: October 20, 2025

To: Board of Education

Attachments # IX-1 through IX-5

From: Jason Kennedy

Subject to be Discussed and Policy Reference:

- Bill Listing
- September 2025 General Fund Report
- September 2025 Investments Report
- Personnel Report
- Approval of Regular Meeting Minutes from September 15, 2025

Background Information:

See attached

Financial Impact:

Recommended Action:

Approval of the Consent Agenda, as presented.

Action Taken:

Vote: ___ Burgess ___ Cole ___ Hazekamp ___ Kelly
 ___ Meeuwenberg ___ Mueller ___ Six



**FRUITPORT COMMUNITY SCHOOLS
BILL LIST
Month of September 2025**

<u>FUND</u>	<u>AMOUNT</u>
GENERAL FUND	\$437,860.92
EARLY CHILDHOOD CENTER	\$3,626.65
FOOD SERVICE	\$68,473.43
COOPERATIVE EDUC (ISD) - TECH MILLAGE	\$11,925.37
CAPITAL PROJECTS (BOND)2021	\$49,178.61
CREDIT CARDS (ALL FUNDS)	\$151,417.13
GRAND TOTAL	<u><u>\$722,482.11</u></u>



SEPTEMBER 2025 GENERAL FUND FINANCIAL REPORT

Revenues:

	2026 ORIGINAL BUDGET	2026 YTD ACTUAL	SEP MTD FY26	% YTD SPENT	2024 YTD ACTUAL
100 LOCAL	5,085,824.00	498,091.20	273,199.02	9.79%	4,525,220.72
300 STATE	32,388,366.00	3,478,977.28	36,839.00	10.74%	32,141,457.37
400 FEDERAL	2,589,363.00	127.64	-	0.00%	4,165,108.39
500 TRANSFERS	1,868,284.00	12,335.45	8,156.88	0.66%	1,814,526.38
TOTAL	41,931,837.00	3,989,531.57	318,194.90	9.51%	42,646,312.86

Expenses:

111 ELEMENTARY	(6,997,476.00)	(696,120.74)	(615,862.81)	9.95%	(6,628,979.05)
112 MIDDLE SCHOOL/JUNIOR HIGH	(3,481,752.00)	(272,176.49)	(257,526.20)	7.82%	(3,342,477.12)
113 HIGH SCHOOL	(4,948,589.00)	(382,486.20)	(365,971.72)	7.73%	(4,882,023.05)
122 SPECIAL EDUCATION	(5,559,434.00)	(474,080.28)	(425,715.70)	8.53%	(5,190,619.12)
125 COMPENSATORY EDUCATION	(1,353,750.00)	(189,093.00)	(116,495.00)	13.97%	(1,306,919.86)
127 VOCATIONAL EDUCATION	(169,800.00)	(11,824.92)	(11,789.19)	6.96%	(175,641.27)
131 BASIC ADULT/CONTINUING ED	(14,847.00)	-	-	0.00%	(17,275.19)
132 SECONDARY ADLT/CONTINUING EDUC	(219,326.00)	(12,786.86)	(10,533.46)	5.83%	(138,228.24)
211 TRUANCY/ABSENTEEISM SERVICES	(5,302.00)	-	-	0.00%	(5,000.00)
212 GUIDANCE SERVICES	(574,067.00)	(55,893.75)	(41,945.17)	9.74%	(480,291.92)
213 HEALTH SERVICES	(861,711.00)	(91,139.13)	(66,954.50)	10.58%	(715,911.85)
214 PSYCHOLOGICAL SERVICES	(385,202.00)	(29,610.50)	(29,484.25)	7.69%	(409,836.78)
215 SPEECH PATHOLOGY/AUDIOLOG SERV	(1,197,137.00)	(105,529.61)	(100,213.24)	8.82%	(884,438.60)
216 SOCIAL WORK SERVICES	(799,020.00)	(67,058.74)	(66,829.88)	8.39%	(698,603.07)
218 TEACHER CONSULTANT	(500.00)	-	-	0.00%	(385.92)
219 OTHER PUPIL SUPPORT SERVICES	(854,730.00)	(99,802.98)	(89,805.55)	11.68%	(734,571.16)
221 IMPROVEMENT OF INSTRUCTION	(471,953.00)	(119,379.06)	(35,627.40)	25.29%	(383,452.14)
222 EDUCATIONAL MEDIA SERVICES	(264,317.00)	(37,324.27)	(14,719.81)	14.12%	(249,951.16)
225 TECHNOLOGY ASSISTED INSTRUCTED	(35,282.00)	(14,990.49)	(2,547.75)	42.49%	(120,771.93)
226 SUPERVIS/DIR OF INSTRUCT STAFF	(1,096,114.00)	(205,697.77)	(66,593.24)	18.77%	(835,956.53)
227 ACADEMIC STUDENT ASSESSMENT	(18,750.00)	(1,192.80)	-	6.36%	(16,745.82)
231 BOARD OF EDUCATION	(61,933.00)	(31,191.15)	(1,842.50)	50.36%	(49,451.70)
232 EXECUTIVE ADMINISTRATION	(587,515.00)	(159,783.26)	(44,233.73)	27.20%	(557,252.05)
241 OFFICE OF THE PRINCIPAL	(2,166,564.00)	(365,409.17)	(173,655.50)	16.87%	(2,072,447.16)
249 OTHER SCHOOL ADMINISTRATION	(2,600.00)	-	-	0.00%	(8,579.09)
252 FISCAL SERVICES	(779,690.00)	(218,173.27)	(78,771.16)	27.98%	(504,255.70)
257 INTERNAL SERVICES	(20,533.00)	(5,167.11)	(248.09)	25.16%	(23,163.99)
259 OTHER BUSINESS SERVICES	(88,908.00)	(17,950.12)	(17,841.84)	20.19%	(91,049.69)
261 OPERATING BUILDING SERVICES	(4,036,548.00)	(926,723.19)	(283,358.68)	22.96%	(3,612,688.13)
266 SECURITY SERVICES	(114,835.00)	-	-	0.00%	(95,217.50)
271 PUPIL TRANSPORTATION SERVICES	(2,580,600.00)	(573,697.45)	(198,782.46)	22.23%	(2,642,233.02)
282 COMMUNICATION SERVICES	(7,300.00)	(30.00)	-	0.41%	(9,251.54)
283 STAFF/PERSONNEL SERVICES	(24,950.00)	(2,513.55)	-	10.07%	(33,739.12)
284 SUPPORT SERVICES TECHNOLOGY	(683,326.00)	(124,946.32)	(33,984.02)	18.29%	(664,717.13)
285 PUPIL ACCOUNTING	(5,438.00)	-	-	0.00%	(5,703.19)
293 ATHLETIC ACTIVITIES	(831,903.00)	(232,952.13)	(86,587.81)	28.00%	(783,501.61)
299 OTHER SUPPORT SERVICES	(15,315.00)	-	-	0.00%	(13,434.69)
311 COMMUNITY SERVICES DIRECTION	(87,070.00)	(9,331.65)	(2,902.08)	10.72%	(99,562.95)
331 COMMUNITY ACTIVITIES	(3,800.00)	1.05	-	-0.03%	(1,263.78)
371 NON-PUBIC SCHOOL PUPILS	(21,535.00)	127.64	-	-0.59%	(28,986.69)
511 DEBT SERVS-LONG TERM-PRINCIPAL	(40,416.00)	-	-	0.00%	(40,416.72)
611 FUND MODIFICATIONS (GF)	(55,962.00)	-	-	0.00%	-
642 FUND MODIFICATIONS (B&S)	(500,000.00)	-	-	0.00%	(735,000.00)
TOTAL	(42,025,800.00)	(5,536,852.51)	(3,242,382.74)	13.17%	(39,313,695.44)
SURPLUS (DEFECIT)	(93,963.00)	(1,547,320.94)			3,332,617.42
FUND BALANCE	8,606,930.00	7,153,572.06			8,700,893.00



SEPTEMBER 2025 INVESTMENTS

General Fund

Liquid Investments

Amount	Interest Rates
\$ 5,136,240.34	Variable

Long Term Investments

Amount	Interest Rates	Maturity Dates
\$ 2,225,000.00	4.24% - 4.31%	10/25-12/25

Total General Fund Investments	<u>\$ 7,361,240.34</u>
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Building & Site

Liquid Investments

Amount	Interest Rates
\$ 1,299,482.53	Variable

Long Term Investments

Amount	Interest Rates	Maturity Dates
\$ 1,125,000.00	4.24% - 4.31%	10/25-12/25

Total Building & Site Investments	<u>\$ 2,424,482.53</u>
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Trust & Agency

Liquid Investments

Amount	Interest Rates
\$ 428,079.11	Variable

Long Term Investments

Amount	Interest Rates	Maturity Dates
\$ -	N/A	N/A

Total Building & Site Investments	<u>\$ 428,079.11</u>
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Bond

Liquid Investments

Amount	Interest Rates
\$ 195,433.05	Variable

Long Term Investments

Amount	Interest Rates	Maturity Dates
\$ -	N/A	N/A

Total Building & Site Investments	<u>\$ 195,433.05</u>
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Personnel Report – October 20, 2025

It is recommended that the following candidates be offered contracts and/or salary increases pending final approval from the Board of Education:

Gregory Bodrie – Instructional Assistant (All locations)
Kari Cottrell – MOCI Instructional Assistant (High School)
Brian Horacek – Bus Driver
Traci Horacek – Bus Aide
Jakob Iracheta – Bus Driver
Charlene Praay – Noon Supervisor (Middle School)
Mary Salisz – Bus Driver
Raina Schildroth – General Education Instructional Assistant (Shettler)
Kaylee Wensley – Math and Reading Interventionist (Shettler)
Corrin Zatalokin – MICI Instructional Assistant (Shettler)

The following staff members will Resign/Retire/Reduce Hours/Transfer:

Brenda Martin – Library / Media Center Clerk (Retirement)

The following positions are currently posted:

Food Service Server / Cashier; Food Service Server / Dishwasher
Long Term Substitutes – Occupational Therapist; Support Staff
Premier Substitute Teacher
School Bus Aide
School Bus Driver

Kari A.Cottrell

6015 South Sheridan Dr.
Muskegon, Michigan 49444
231-730-1670
cupcrazy88@frontier.com

JOB OBJECTIVE

Seeking a full time position that enables me to utilize my existing skills, knowledge and education to benefit your organization.

EDUCATION AND TRAINING

Baker College, Muskegon, Michigan

Completed an Associate of Applied Science in Occupational Therapy Assistant. GPA 3.41

Reeths Puffer High School, Muskegon, Michigan

Completed general education courses. 1992 Graduate

Baker College of Muskegon, Michigan

OT/OTA Student Symposium November 7, 2008

Hillcrest Nursing Home, North Muskegon, Michigan

Mental Health Fieldwork Level 1 May 4-6, 2009

Baker College of Muskegon, Michigan

AARP Carfit July 21, 2009

Mona Shores Public Schools, Muskegon, Michigan

Handwriting Harbor & Cursive Cove Fieldwork Level 1 January 6, 2009 to April 22, 2009

Muscular Dystrophy Camp, Battle Creek, Michigan

Physical Dysfunction Level 1 Fieldwork June 12, 2009 to July 1, 2009

Hillcrest Nursing Home, North Muskegon, Michigan

Level 2 Fieldwork August 3, 2009 to September 25, 2009

Holland Hospital Outpatient Hand Therapy, Holland, Michigan Level 2 Fieldwork
October 5, 2009 to December 11, 2009

EXPERIENCE

**Certified Occupational Therapy Assistant, Northern Physical Therapy,
Coopersville, Michigan 2010-2011**

Provided Occupational Therapy services to various ages in an outpatient setting for upper extremity injuries, safety instruction with posture and positioning and work hardening programs. Instructed children ages K-5 in a school setting Handwriting Without Tears program.

**Certified Occupational Therapy Assistant, Concept Rehab, West Michigan Region
2010-2013**

Provided Occupational Therapy services to geriatric patient population in a skilled nursing facility.

**Certified Occupational Therapy Assistant, Heartland, Muskegon Michigan
2010-2018**

Provide Occupational Therapy services to geriatric patient population in a skilled nursing facility. Including daily scheduling, billing and managing resource utilization groups.

**Certified Occupational Therapy Assistant, Mercy Health Partners, Muskegon
Michigan 2010- 2019**

Provide Occupational Therapy services to various age groups in an acute care setting.

**Certified Occupational therapy Assistant, Renewal Rehab, Holland, Michigan
2017-2018**

Provide Occupational Therapy services to geriatric patient population in a skilled nursing facility. Including scheduling, billing and reviewing resource utilization groups.

**Certified Occupational Therapy Assistant, Select Specialty Hospital, Muskegon,
Michigan 2019-2020**

Provide Occupational Therapy to various age groups in a long term acute care hospital setting. Including scheduling, ordering equipment and billing for services.

**Early Childhood Special Education Paraprofessional Mona Shores Public Schools
Muskegon, Michigan
August 2021-Present**

Provide support to teachers, students and therapists in classroom and group activities.

SKILLS AND ABILITIES

I have the ability to work well under pressure. Able to adapt to changing schedules and work environment, self motivated, positive attitude, willingness to learn, and good critical thinking skills including problem solving.

REFERENCES

References will be provided upon request.

Brian Horacek II

Objective

To obtain a position in a friendly workplace environment where I can utilize my skills to help maintain and improve the business growth and success.

Professional Experience

GE Aviation – 2034 Latimer Drive, Muskegon, MI, 49442

Machine Operator/Technician (December 2016 - February 2024)

- CNC machining
- Ensured rate is achieved to sustain orders
- Studied the mechanics of machines to fix as necessary

G4S Secure Solutions – 5487 S Harvey Street, Muskegon, MI, 49444

Security Guard (2015 - 2016)

Elite Security – 5487 S Harvey Street, Muskegon, MI, 49444

Security Guard (2014 - 2015)

Education

Muskegon Community College (2015)

Currently have 32 Credits toward an Associates Degree and willing to complete degree

Fruitport High School (2014)

Skills & Training

-
- **Computer Skills:** Microsoft Word, Excel, Powerpoint
 - **Lean Training:** Involved in action work outs to improve functionality of assembly line
 - **SPC Training:** Certified in Statistical Process Control to improve quality control in the workplace

Achievements

-
- **Machine Technician:** Various promotional steps that include: achieving set rates, good attendance, making quality parts, using, and understanding SPC charts to help determine machine moves, diagnosing any machine issues
 - **Machine Set Up:** Changing CNC grinding wheels for myself and coworkers, making machine moves for coworkers as needed utilizing SPC charts, zeroing/homing out CNC grinders and EDM machines

Traci Horacek

2150 E Hile Rd

Muskegon MI 49444

Phone: 231-740-2081

E-mail: traci_horacek@comcast.net

Objectives

To secure a responsible position and make use of my interpersonal skills to achieve the goals of a reputable company.

Education

High School Diploma (June 1987)

Ionia High School

Experience

Bus Attendant with Special Needs Students (July 2004 – May 2019)

Mona Shores Transportation (3374 McCracken St, Norton Shores, MI 49441)

- Assisted in transporting special needs students to and from School
- Communicated with parents and the School to ensure the safety of all students on the bus
- Supervised and maintained a safe driving environment for both the bus driver and students

In Home Care / Nanny (July 2019 – August 2021)

Rod & Meenu Shunta

- Attend to the needs of two autistic children
- Oversee day to day education with online schooling
- Enforce rules set by the parents in ways each child understands

Bus Attendant (August 2021 – May 2023))

Edustaff for MAISD

- Assisted in the transportation of Head Start aged children to and from school
- Kept in communication with both parents and the School to ensure safety of all children on the bus
- Supervised and maintained a safe environment for students, driver, and other bus aide

Skills

- ☐ Open Communication
- ☐ Positive Attitude
- ☐ Problem Solver
- ☐ Works Well in a Team Environment

Jakob Iracheta

Full Name	Jakob Iracheta
Address	586 5th st nw Ontario, OR 97914
Phone	1 (458) 224-4796
Email	charlenekroll555@gmail.com

School Bus Driver

Location	Transportation
Category	Transportation
Position Type	Part Time
Remote/Hybrid	Not Available
Pay Type	
School Year	

Welcome!

Your answers will be automatically saved. You can pause and return to complete this application at any time. To begin, click "Next" below.

Resume

Upload resume

No files uploaded

Education

Education

Nysa high school

Degree	High school
Dates	Sep 29, 2015 - May 29, 2019

Institution Type	High School
Graduate?	Yes

GPA

Highest degree attained

Certifications or licensures held.

Employment History

Employment History

Bus driver

Employer	Maleur express
Dates	May 29, 2025 - CURRENT
Location	Ontario OR, 97914

Position Type	Full Time
Salary	14.40
Job Duties	Drive patients to and from their appointments or errands using a van or bus. Some may need assistance with wheelchair lift
Reason For Leaving	Moving to michigan
Supervisor Name	
Supervisor Phone	
Supervisor Email	
Can Contact?	Yes

Please explain how your past personal and professional experience qualifies you for this position.

I have a cdl learners permit already and have been seeking employment with the bussing industry

References

References

Jose deleon		Richard torres	
Relationship	Friend	Relationship	Family
Time Known	4	Email	N.a@gmail.com
Email	N.a@gmail.com	Phone	(208) 230-0610
Phone	(541) 709-1527		

Disclosures and Legal Items

Have you ever failed to be rehired, been asked to resign a position, resigned to avoid termination, or terminated from employment?

No

Can you perform all the essential job function(s) of the position(s) for which you are applying, with or without reasonable accommodation?

Yes

Are you eligible to work in the United States?

Yes

Have you ever been convicted of a criminal offense other than a minor traffic violation? If yes, please provide details of all convictions including date of conviction(s), city & state, misdemeanor/felony, and nature of conviction.

No

Have you ever had any indicated finding of child abuse filed in your name?

No

Does your name appear on any Sex Offender Database in any state or country?

No

Equal Opportunity

Equal Opportunity Employer

Not answered

Applicant Acknowledgment and Agreement

By checking the box below, I authorize the school district to conduct background investigations and authorize release of information

in connection with my application for employment and the school district shall not be liable for any damages, which may result from

such inquiry or verification. These investigations may include inquiries to and regarding criminal or civil convictions, driving records,

previous employers and educational institutions, personal references, professional references and other appropriate sources. I waive

my rights of access to any such information and without limitation hereby release the school district and the reference source from

any liability in connection with its release or use. This release includes the sources cited above and specific examples as follows: the

local Sheriff, Central Criminal Records Exchange, Michigan or other State Departments of Social Services, Child Protection Services

Unit and any locality to which they may refer for release of information pertaining to any findings of child abuse or neglect

investigations involving me.

Candidate hereby authorizes the school district to conduct an investigation of candidate pursuant to the School Code to determine

whether candidate has been convicted of any criminal or drug offenses as set forth in such statute, and upon request, agrees to execute

an investigation authorization form as a condition for candidate's employment. The School Code also stipulates that the School

District perform a check on the Statewide Sex Offender Database. Candidate may not be employed unless such investigations have

been initiated.

I certify that I have made true, correct and complete answers and statements on this application in the knowledge that they may be

relied upon in considering my application; and I understand that any omission, falsely answered statement made by me on this

application, or any supplement to it, will be sufficient grounds for denial of employment or discharge. I have read, understand and

agree to the statements and conditions of employment as contained in this application, and understand that this application will

become a permanent part of my personnel records if accepted for employment.

☒ Agree

Referrals

How did you hear about this employment opportunity?

Job posting on facebook

Thank you for your application!

Thank you for your application! We will be in contact with you as soon as possible, but it may take some time. If you have any questions, please contact the Administrative Office at 231-865-3154.

Charlene Praay

Muskegon, MI

charpraay@rocketmail.com

+1 231 670 0387

Work Experience

SMT Machine Operator

GHSP

March 2023 to January 2024

responsible for setting up and operating a Surface Mount Technology (SMT) machine, which is a machine used for the automated production placing components on circuit boards, calibrating equipment, following production schedules, and performing quality control

General Manager

Dickey's Barbecue Pit - Muskegon, MI

June 2022 to March 2023

Manager

Dollar General - Muskegon, MI

June 2019 to August 2020

Sales Representative

Better Advertising Professionals - Lansing, MI

July 2018 to June 2019

Personal Assistant

Brewer Salvage - Lansing, MI

June 2015 to July 2018

Education

Some college in International Business

Lansing Community College - Lansing, MI

May 2016 to July 2018

GED

Lansing Community College

Skills

- Cooking
- Food preparation
- Micros POS
- Inventory control

- Serving
- Culinary experience
- Kitchen management
- Food safety
- Hospitality
- Food service management
- Customer service
- Food handling
- Team management
- Food industry
- POS
- Restaurant experience
- Supervising experience
- Cash handling
- Interviewing
- Kitchen experience
- Shift management
- Leadership
- Hospitality management
- Restaurant management
- Food service
- Food production

Certifications and Licenses

ServSafe

October 2022 to October 2026

IPC-610 Certification

September 2023 to September 2025

Mary Salisz
10801 Cedar Breaks Drive, Port Richey, FL 34668
Cell: (727) 810-0443
Marysalisz122216@gmail.com

OBJECTIVE

I am seeking an entry level position with a company where my education, experience, and ambitions will be utilized to develop a career while promoting mutual growth and advancement opportunities.

SKILLS AND ABILITIES

I have driven professionally over 20 years. I have taken CPR, first aid, and blood borne pathogen training. A requirement for bus driving is advanced education/training. I have factory experience that includes general assembly on many lines such as wire harness, injection mold, Quality Control Department, shipping and receiving including fork truck operation. I have helped with lawn care and landscaping. I have catered graduation and wedding parties up to 400 people. I am a jack of all trades and have a desire to add more skills to my portfolio if given the opportunity.

Personal Character: Trustworthy, responsible, prompt, organized, efficient, on time, willing to work over, team driven, strong work ethic, can always pass a drug test.

EMPLOYMENT HISTORY

Shipping/Receiving Clerk, 06/2017 – Present

Folsom of Florida Inc., Odessa, Florida

Responsibilities include product quality control, inventory, accurate order assembly, completing shipping orders using special relation relativity, priority "same-day delivery" processing.

Private In-Home Care – Nursing/Housekeeping, 03/1998 – 05/2017

Self-Employed / Life Circles, Muskegon, Michigan

Employed as a private duty home care aide. My duties included preparing meals, monitoring medications, monitoring diabetic injections due to the serious severity of low/high diabetic episodes, grocery shopping, laundry, and light housework.

Transportation, 11/2010 – 05/2017

Pioneer Resources, Muskegon, MI

I started out driving for the Head Start Program. Summer work was not available so I was asked to consider using my medical knowledge and join the Pace Program driving for them as a Pioneer Resources employee.

Bus Driver, 08/2009 – 04/2011

Muskegon Public Schools, Muskegon, MI

Performed safety inspections, drove daily runs, field trips, and attended classes for new law updates.

OTR Truck Driver, 06/2008 – 05/2009

McVankampen Trucking, Inc., Wyoming, MI

I was responsible to drive safely and pick up our pre-loaded trailers for delivery, and then make sure we were time efficient to get our haul back for the company. I performed a daily inspection of truck and trailer. I also did daily log reports. I had to fill out daily paperwork for the company and state requirements. I had to work with everyone from human resources to loading dock personnel.

Bus Driver, 03/1991 – 06/2009

Fruitport Community Schools, Fruitport, MI

Performed safety inspections, drive daily runs, field trips, and attended classes for new law updates.

Custodial Sub, 09.2005 – 06/2008

Spring Lake Schools, Spring Lake, MI

I was responsible for cleaning the class rooms, bathrooms, windows, halls, entry/exits, removing garbage, and teaming with others in the building to make sure that all work was completed for that shift. The duties included vacuuming, sweeping, mopping, floor scrubbers or buffers.

Lead Custodian, 03/1990 – 06/2004

Grand Haven Christian School, Grand Haven, MI

I was responsible for all areas of the building to be cleaned by myself and the two women that I supervised. I also kept track of all the evening and Saturday gym rentals. Varying daily building activities required us to change our work routine to accommodate the schedule. It was never a boring job.

Food Service, 09/1999 – 06/2001

Grand Haven Public School, Grand Haven, MI

I was responsible for working on the lunch line. I did prep work for the salad bar, cut up all the daily vegetables for sub sandwiches and pizzas, filled coolers, and kept food flowing in and out of the ovens. We did all of our own clean up and dishes at the end of the day. When I was on the cashier job, we kept track of kids' charges for the day as well as monies. We also kept a running list for the cook for inventory.

Private In-Home Care: Nursing/Housekeeper, 03/1998 – 06/2009

Hekman Haven, Spring Lake, MI

I was the caretaker for Mr. and Mrs. Hekman. My duties included baths, wound care and dressings, cook meals, made sure meals were eaten, and did clean up after meals. It was a pleasure to take them to doctor appointments and give updates to the family. I took them out for rides for stimulation and physical therapy. I administered LOVE and received LOVE on a daily basis until both passed away. Great job!

EDUCATION

Fruitport High, 1978**High School Diploma**

I attended Muskegon Community College for a year and a half and then returned for truck driving school and graduated in 2007.

CERTIFICATES/LICENSES: Florida CDL A P/S

Raina Schildroth

7729 Old Channel Trail
Montague, MI 49437
616-550-9708
rainaps0706@icloud.com

EXPERIENCE

Target - *Guest Advocate*

March 2025 - PRESENT

- Help guests with problems and provide solutions.
- Creating conversation and good rapport with people.

Yankee Candle - *Key Holder*

September 2023 - December 2024

- Had manager responsibilities such as handing cash, opening and closing the store, helping the team reach our goals.

Columbia Sportswear - *Sales Associate*

September 2022 - September 2023

- Grew a lot as a person because it was my first time working with people in a retail setting.
- Learned patience and problem solving skills, as well as extra compassion.

EDUCATION

Grand Rapids Community College - *Associates Degree in Psychology*

2023 - 2025

Took basic psychology classes as well as behavioral and growth classes. Planning to continue schooling in the future to get my bachelors in psychology.

Honorable Mention

I have First Aide/CPR certification!

Kaylee Wensley

Grand Haven, MI

kaylee.wensley@gmail.com • (616) 283-1265

PROFESSIONAL SUMMARY

Dedicated, compassionate, and highly adaptable educator with over 7 years of classroom experience and 15+ years of total professional experience. Skilled in delivering differentiated instruction, supporting at-risk students, and fostering positive learning environments. Passionate about student growth and committed to overcoming challenges to ensure academic success. Ready to bring creativity, care, and professionalism to a new teaching opportunity.

EDUCATION

Bachelor of Arts in Education – Spring Arbor University, Spring Arbor, MI

Minors: Mathematics & Spanish

Certifications: Elementary Education, Mathematics

TEACHING EXPERIENCE

At-Risk Teacher, Grades K–8, Timberland Charter Academy (NHA), Muskegon, MI

Aug 2020 – Sept 2023

- Delivered targeted math and reading interventions for students on Tier 3 in Michigan's MTSS.
- Collaborated with teachers to implement student support strategies and monitor growth, including the development of 50 student success plans
- Used data to guide instruction and measure academic progress
- Implemented Tier 2 and Tier 3 math and reading interventions, resulting in a 27% average improvement in benchmark assessments in targeted students
- Facilitated small group instruction across grades, increasing engagement and comprehension for students performing 1-2 grade levels behind.

Young 5's Teacher, Timberland Charter Academy (NHA), Muskegon, MI

Aug 2019 – June 2020

- Designed developmentally appropriate lesson plans focused on early literacy, numeracy, and social-emotional learning.
- Created a warm, safe classroom environment resulting in a 100% student retention rate for the academic year.

7th Grade Math Teacher, Timberland Charter Academy (NHA), Muskegon, MI

Aug 2017 – June 2019

- Designed standards-aligned math lessons for middle school students
- Supported differentiated instruction and academic interventions
- Increased student math proficiency scores on NWEA assessments by an average of 15% year over year.

4th Grade Teacher Martin Luther King Jr. Elementary (MHPSAS), Muskegon, MI
Nov 2016 – Jan 2017

- Taught all core content areas and implemented classroom management techniques

7th Grade Math Teacher, Burton Glen Charter Academy (NHA), Burton, MI
Nov 2016 – Jan 2017

- Facilitated math instruction and student engagement for middle school students

3rd Grade Student Teacher, Griffin Elementary, Grand Haven, MI Jan 2016 – May 2016

- Led instruction in math, reading, science, and writing under the guidance of mentor teacher
- Applied behavior management and instructional strategies to support diverse learners

OTHER WORK EXPERIENCE

Overnight Stocker, Walmart, Grand Haven, MI
April 2025 – Present

- Moving Pallets/Downstacking
- Unpacking boxes and put products on shelves

Online Sales Representative, The Find Discount Retail, Grand Haven, MI
Oct 2024 – Jan 2025

- Hosted live online sales and managed customer communication
- Packaged and shipped all sold products

VOLUNTEER EXPERIENCE

Watermark Church, Grand Haven, MI

- Children's Ministry, Foster/Adopt/Kinship Family Fun Nights, Kids Belong Fundraisers

Jackson Interfaith Shelter, Jackson, MI

- Supported community outreach and family services

Great Lakes Elementary, Holland, MI

- Teacher's aide for math, spelling, and writing assessments

References available upon request.

CORRIN ZATALOKIN

✉ corrieb0616@gmail.com | 📞 (231) 760-2002 | 📍 Muskegon, MI 49442

Professional Summary

Dedicated and compassionate Paraprofessional & Healthcare Support Professional with over 10 years of combined experience in student support, classroom assistance, and medical office operations. Currently pursuing a Bachelor's in Special Education at Alma College, with plans to earn Cognitive Impairment (CI), Emotional Impairment (EI), and Specific Learning Disabilities (SM) teaching credentials. Skilled at fostering inclusive learning environments, supporting diverse learners, and providing individualized academic, behavioral, and emotional assistance.

Core Skills

- Classroom & Student Support
- Individualized Learning Strategies
- Positive Behavior Reinforcement
- Critical Thinking & Problem Solving
- Special Education Support (CI, EI, SM Focus)
- First Aid & CPR Certified
- Strong Leadership & Team Collaboration
- Customer Service & Conflict Resolution
- Time Management & Multitasking

Professional Experience

Oakridge Public Schools — Muskegon, MI

Paraprofessional / Health Care Aide | 08/2021 – Present

- Provide individualized academic, behavioral, and emotional support to students, including those with special needs.
- Implement differentiated instructional strategies to accommodate diverse learning styles and increase engagement.
- Assist teachers with classroom organization, instructional material preparation, and lesson facilitation.
- Monitor student progress and collaborate with educators to adjust learning plans as needed.
- Ensure student safety during classroom activities, transitions, and field trips.
- Participate in ongoing professional development workshops and in-service training.

Hart Family Medical — Hart, MI

Medical Assistant | 10/2013 – 12/2015

- Prepared treatment rooms, sanitized equipment, and maintained organized medical supplies.
- Collected patient medical histories, vital signs, and chief complaints to assist physicians.
- Coordinated with pharmacies to manage prescription refills and medication issues.
- Maintained accurate, secure patient records and assisted in smooth clinic operations.

Dr. Knudson Medical Office — Muskegon, MI

Medical Assistant | 04/2012 – 10/2013

- Conducted patient assessments, collected samples, and assisted in examinations and procedures.
- Scheduled appointments, processed referrals, and managed insurance authorizations.
- Maintained efficient office operations through record management and patient communication.

Younkers Department Store — Muskegon, MI

Customer Service & Sales Associate | 01/2010 – 04/2012

- Provided exceptional customer service, processed sales transactions, and maintained merchandise displays.
- Assisted in inventory control, product placement, and stock organization.
- Earned 5 Customer Service Awards for excellence in client relations and problem resolution.

Additional Experience

- Sbarro's — Customer Service | 06/2010 – 11/2010
- Maui Wowi — Customer Service | 02/2009 – 11/2010
- Fifth Third Bank — Teller | 08/2008 – 11/2008
- The Home Depot — Sales & Service | 07/2004 – 12/2007 (3 Cashier of the Month Awards & 5 Customer Service Merit Badges)
- Fruitport Orchard Market — Customer Service | 09/2002 – 07/2004

Education & Training

Alma College — Alma, MI *(Currently Enrolled)*

Bachelor of Arts, Special Education (In Progress)

Pursuing certification in:

- Cognitive Impairment (CI)
- Emotional Impairment (EI)
- Specific Learning Disabilities (SM)

Baker College of Muskegon — Muskegon, MI

Associate of Applied Science, Medical Assisting | 01/2012

Dean's List Honoree | Relevant Coursework:

- Medical Office Procedures

- Patient Assessment & Specialty Exams
- EKG & Electronic Medical Records
- Billing, Coding & Medical Office Finance
- Legal Concepts in Healthcare

Muskegon Community College — Muskegon, MI

Completed coursework in Customer Service, Accounting, Microsoft Office Suite, and Business Communications

September 21, 2025

Dear Jason, Mark, Kyle, and Lauren,

I hope this message finds you and your families well.

It has been a long, eventful, and incredibly rewarding journey serving the staff and students of Fruitport Community Schools since the fall of 1988. I have truly enjoyed every step of the way, and I am deeply grateful for the many experiences and relationships that have shaped my career over the years.

At this time, I would like to formally share my plans to retire from my full-time position as Library Media Center Manager, effective December 31, 2025. This was not an easy decision, as I genuinely love the work I am blessed to do each and every day.

I wish each of you continued success and all the best that life has to offer. May you enjoy the rest of your careers as you continue to serve your communities with dedication and passion.

Kind regards,

Brenda L Martin

Brenda L. Martin

Accepted
Jason [Signature]
09/22/2025



Fruitport Community Schools
REGULAR BOARD MEETING MINUTES
Monday, September 15, 2025 – 7:00 p.m.

Meeting Location:

Fruitport Community Schools Central Office
Board of Education Meeting Room
3255 E. Pontaluna Rd.
Fruitport, MI 49415

- I. **CALL TO ORDER:** The Regular meeting of the Board of Education was called to order at 7:00 p.m. by Board President, Dave Hazekamp.
- II. **ROLL CALL:** Present: Tim Burgess, Kris Cole, Dave Hazekamp, Steve Kelly, JB Meeuwenberg, Josh Mueller, Kathy Six.
- III. **APPROVAL OF AGENDA**
Item 25-118. MOTION by Six, SECOND by Meeuwenberg to approve the agenda, as presented.

MOTION CARRIED: 7-0.
- IV. **PRESENTATIONS:** None
- V. **COMMUNICATIONS:** Superintendent Kennedy provided an overview and discussed the Pontaluna Land, LLC Michigan Tax Tribunal Petition that was received.
- VI. **SUPERINTENDENT/ADMINISTRATIVE REPORTS:**

Superintendent Kennedy provided an overview of the November 4, 2025 Bond Proposal and updated the Board on the informational campaign. This included a review of an additional *FOCUS* Newsletter mailing, display boards that will be distributed to each school, vote reminder signs, videos that are to be filmed, and an online public forum that will be scheduled in October.

Superintendent Kennedy also shared with the Board of Education that he would be attending the Michigan Association of Superintendents and Administrators (MASA) state superintendent's conference in Traverse City during the week of September 15, 2025.

VII. REMARKS FROM THE PUBLIC: None

VIII. CONSENT AGENDA

Item 25-119. MOTION by Cole, SECOND by Burgess to approve the Consent Agenda as listed below:

1. Approval of Bill Listing in the amount of \$806,552.91
2. Acceptance of August 2025 General Fund Financial Report
3. Acceptance of August 2025 Investments Report
4. Approval of Personnel Report (includes confirmation of new hires, resignations, retirees, and transfers)
5. Approval of Regular Meeting Minutes from August 18, 2025

MOTION CARRIED: 7-0.

IX. GENERAL BOARD BUSINESS:

1. **November 4, 2025 Bond Proposal Ballot Preview Attorney Approval** - The Board reviewed the attorney approved November 4, 2025 bond proposal ballot language for Ottawa County.

X. BUSINESS AND FINANCE COMMITTEE REPORTS & RECOMMENDATIONS

1. Report of committee meeting held on September 8, 2025

JB Meeuwenberg reported on a Business and Finance Committee meeting held on September 8, 2025 at 5:04 p.m. Kris Cole, Dave Hazekamp, JB Meeuwenberg, Mark Mesbergen, Jason Kennedy, and Jessica Wiseman were present. The Committee discussed the need to consider a two (2) year contract renewal for custodial services with NAWA, the District's current custodial services provider. The Committee also discussed preliminary audit results with the Committee after auditors from Rehman conducted the annual financial audit and financial testing the week prior to the Committee meeting. The Committee discussed an update on the November 4th bond proposal. The meeting was adjourned at 5:31 p.m.

2. Third Party Custodial Services Renewal - NAWA Professional Services

Item 25-120. MOTION by Meeuwenberg, SECOND by Cole to approve the proposed renewal from Nawa Professional Services to provide the District with custodial services, as discussed.

MOTION CARRIED: 7-0.

XI. PERSONNEL COMMITTEE REPORTS & RECOMMENDATIONS:

1. Report of committee meeting held on September 8, 2025

Steve Kelly reported on a Personnel Committee meeting held on September 8, 2025 at 5:31 p.m. Dave Hazekamp, Steve Kelly, Kathy Six, and Jason Kennedy were present. The Committee discussed the Personnel Report for September 2025, and it discussed the need to consider renewal of the superintendent's contract before the expiration date of June 30, 2026. The Committee discussed provisions of the superintendent's contract pertaining to renewal. The Committee discussed an update on the November 4th bond proposal. The meeting was adjourned at 6:05 p.m.

2. Superintendent's Contract and Salary Schedule: July 1, 2026 - June 30, 2031

Item 25-121. MOTION by Kelly, SECOND by Six to approve the five (5) year Contract between the Board of Education and Superintendent Jason Kennedy from July 1, 2026 through June 30, 2031, and the superintendent's salary schedule, as discussed.

Note: The Contract provides a step on the Superintendent's salary schedule each year. A step on the superintendent's salary schedule equates to a 3% increase each year. The Contract also provides an additional 1% merit increase for each year of the Contract that the Superintendent is evaluated as "effective" by the Board of Education. The Contract covers July 1, 2026 through June 30, 2031.

MOTION CARRIED: 7-0.

XII. STUDENT AFFAIRS COMMITTEE REPORTS & RECOMMENDATIONS

1. Report of committee meeting held on September 8, 2025

Tim Burgess reported on a Student Affairs Committee meeting held on September 8, 2025 at 4:30 p.m. Tim Burgess, Dave Hazekamp, Josh Mueller, and Jason Kennedy were present. The Committee discussed an update on the Sex Education Advisory Board's recommendation on 5th grade materials. The Committee

discussed tabling any decision on using these resources at this time. The Committee also reviewed the English Language Learner Handbook and discussed the Board of Education approving the handbook at the Board meeting on September 15, 2025. The Committee discussed an update on the November 4th bond proposal. The meeting was adjourned at 4:59 p.m.

2. English Language Learner Handbook

Item 25-122. MOTION by Burgess, SECOND by Mueller to approve the District's English Language Learner Handbook, as presented and discussed.

MOTION CARRIED: 7-0.

XIII. BOARD MEMBER REPORTS AND DISCUSSIONS:

Dave Hazekamp shared that the Equestrian Team has experienced success and that they would be moving on to the Michigan Interscholastic Horsemanship Association's (MIHA) regional championship at the Midland Fairgrounds.

Josh Mueller shared that he had received positive feedback on the bond proposal mailer that was sent out. He encouraged using bullet points on future communications.

Kathy Six discussed the District's handling of a family issue where the family had reached out to her because the family was thankful for the way in which the issue was resolved. The family shared that they are proud to have their children attend Fruitport Community Schools.

Kris Cole shared the success of our robotics students at the girls in robotics competition. Our team adapted well and was selected to participate on the number #1 alliance. Kris shared that we will be hosting the middle school state robotics championship at Trinity Health Arena in Muskegon again this year.

XIV. AGENDA ITEMS for FUTURE MEETINGS & SCHEDULING OF ANY SPECIAL MEETINGS

1. The Business and Finance Committee will meet on October 13, 2025 at 5:00 p.m.
2. The Personnel Committee will meet on October 13, 2025 at 5:30 p.m.
3. The Student Affairs Committee will meet on October 13, 2025 at 4:30 p.m.
4. The Board of Education will meet on October 20, 2025 at 7:00 p.m. for the regular meeting.

XV. REMARKS FROM THE PUBLIC:

John Winkas shared that he had spoken with a family who recently moved their children to Fruitport. The family shared with John that it was the best decision that the family could have made for the education of their children.

Pam Gustafson shared a thank you with the Board of Education for approving the custodial contract, which included the addition of a split time day porter at Beach and Shettler. This has been a huge help to both schools to have a day time custodian available. Pam also thanked the Board of Education and was thankful for her time in the District, as she prepares to retire on December 31, 2025.

XVI. ADJOURNMENT

Item 25-123. MOTION by Kelly, SECOND by Six to adjourn.

MOTION CARRIED: 7-0.

The meeting adjourned at 7:32 p.m.

Respectfully submitted,

Steve Kelly, Board Secretary

Jason J. Kennedy, Recording Secretary



Business and Finance Committee
Monday, October 13, 2025
5:00 p.m.

MEETING MINUTES

Meeting Location:

Fruitport Community Schools Central Office
3255 E. Pontaluna Rd.
Fruitport, MI 49415

Attendance:

The meeting was called to order at 5:08 p.m. with Kris Cole, Dave Hazekamp, Jason Kennedy, JB Meeuwenberg, Evan Rummel (Rehmann), and Mark Mesbergen present.

1. **Audit FY 2025** – Evan Rummel provided an overview of the completed audit for the 2025 fiscal year. There were no findings and Rehmann gave Fruitport the highest audit opinion. Evan will present at the upcoming board meeting. There will be no action item at the meeting due to the single audit only in draft form due to the federal government's shutdown. Once the single audit is released, there will be an action item at the next regular board meeting.
2. **Letter(s) of Agreement: Health Insurance** – Mark discussed there will be at least two letters of agreement (one with the Clerical Association and one with the Instructional Assistants Association) regarding what health insurance plan the district offers their group. There is no cost to the district and the LOA's will come out of the Personnel Committee.
3. **Summer Tax Resolution** – Mark presented the resolution allowing Fruitport to levy summer property taxes in Spring Lake and Fruitport Townships next summer (summer of 2026).
4. **Bus RFP**- Mark discussed the need for an RFP to purchase one or two regular education buses. Our ridership is up and some of our routes are getting full. Brad also provided a projection that the district may need another regular education route next year too.

5. **State School Aid Budget Update** – Jason gave a handout regarding the recently passed State of Michigan budget. The district is still doing a deep dive into what the budget really means for Fruitport.
6. **Football Game Update – Friday, October 10, 2025** – Jason gave an update regarding the football game on October 10th.
7. **Other:**
 - a. None
8. **Public Comment:** None
9. **Adjournment:** The meeting was adjourned at 5:46 p.m.

Respectfully submitted by Mark Mesbergen, Director of Business Services

BOARD ACTION REQUEST FORM

Meeting Date: October 20, 2025

To: Board of Education

From: Mark Mesbergen

Subject to be Discussed and Policy Reference:
Summer Tax Collection for 2026.

Background Information:

In 2014, Fruitport started to collect summer taxes only for Fruitport and Spring Lake Townships. The tax revenues provide cash flow early in the fiscal year to help offset the cost of needing to borrow more money and provide some interest earnings. An annual resolution to collect summer tax is required to be passed each year no later than January 1st.

Financial Impact:

The General Fund levies just over \$3.9 million in summer tax collections. The townships charge the district about \$27,500 to collect in the summer.

Recommended Action:

Recommend the approval of the annual resolution to allow Fruitport Community Schools to collect summer taxes for 2026, as discussed. Roll call...

Action Taken:

Vote: ☐ Burgess ☐ Cole ☐ Hazekamp ☐ Kelly
 ☐ Meeuwenberg ☐ Mueller ☐ Six

Annual Summer Tax Resolution

Fruitport Community Schools, Muskegon and Ottawa Counties, Michigan (the "District")

A _____ meeting of the board of education of the District (the "Board") was held in the _____, within the boundaries of the District, on the ____ day of _____, 2025, at ____ o'clock in the __.m. (the "Meeting").

The Meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____:

WHEREAS, this Board previously adopted a resolution to impose a summer tax levy to collect 100% of annual school property taxes, including debt service, upon property located within the District and continuing from year-to-year until specifically revoked by the Board.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Pursuant to the Revised School Code, MCL 380.1 et seq., the Board invokes for 2026 its previously adopted ongoing resolution imposing a summer tax levy of 100% of annual school property taxes, including debt service, upon property located within the District in Spring Lake Township and Fruitport Charter Township (together, the "Townships") and continuing from year-to-year until specifically revoked by the Board and requests that the Townships collect those summer taxes.

2. The Superintendent or designee is authorized and directed to forward to the respective governing bodies of the Townships a copy of this Board's resolution imposing a summer property tax levy on an ongoing basis and a copy of this resolution requesting that the Townships agree to collect the summer tax levy for 2026 in the amount specified in this resolution. Such forwarding of the resolutions and the request to collect the summer tax levy shall be performed so that they are received by the appropriate governing bodies on or before December 31, 2025.

3. Pursuant to and in accordance with Revised School Code Section 1613(1), the Superintendent or designee is authorized and directed to negotiate on behalf of the District with the respective governing bodies of the Townships for the reasonable expenses for collection of the District's summer tax levy the Townships may bill under Revised School Code Sections 1611 or 1612. Any such proposed agreement shall be brought before this Board for its approval or disapproval.

4. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Fruitport Community Schools, Muskegon and Ottawa Counties, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at the Meeting, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the Meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

BOARD ACTION REQUEST FORM

Meeting Date: October 20, 2025

To: Board of Education

From: Mark Mesbergen

Subject to be Discussed and Policy Reference:

Purchase of two regular education buses

Background Information:

As Brad and I were discussing our bus fleet and our ridership, Brad recommended that we need to look at purchasing a couple off-leased buses to our fleet. We may need to add another regular education route either this year but most likely next year. Please note that we already needed to add two run this year which caused some of our sub buses to go back on the road each day. We sent out a request for proposals and Midwest Transit provided a bid for two buses. We have used them in the past. The recommendation is to purchase the engine warranty for an additional \$6,305 per bus.

Financial Impact:

\$189,930 coming out of the Capital Projects Fund (estimated \$120,000 to finish the bond) and \$69,930 coming out of the Building and Site Fund.

Recommended Action:

To approve the proposal from Midwest Transit Equipment Inc to purchase two regular education buses, as discussed.

Action Taken:

Vote: ___ Burgess ___ Cole ___ Hazekamp ___ Kelly

___ Meeuwenberg ___ Mueller ___ Six



Fruitport Community Schools
Business Office
3255 E. Pontaluna Road
Fruitport, Michigan 49415
Ph: 231-865-4005
Fax: 231-865-4022

October 8, 2025

Request for School Bus Bids

Attn: Vehicle Sales Manager

Fruitport Community Schools is seeking bids for school buses. The district is looking for school buses that fit in the following three categories. The category is for conventional buses (preferably off-lease models).

Bids are to be submitted via mail to: Fruitport Community Schools, Attn: Director of Business Services, 3255 Pontaluna Rd., Fruitport, MI 49415 by 1:00 p.m. Friday October 17, 2025. No late bids will be accepted. For questions, please contact Mark Mesbergen at mmesbergen@fruitportschools.net.

The District seeks school buses meeting the following criteria:

Category 1: General Education Bus

Mandatory Criteria:

- 2018 to 2025 model year (not all need be same model year)
- 77 or more seating capacity
- Air Brake/Air Ride
- Cummins Diesel Engine
- Conforms to current Michigan D.O.T. regulations
- Less than 60,000 miles
- No to minimal rust (commensurate with age and mileage)
- Acceptance of vehicles subject to inspection

Preferred Options:

- LED lighting
- Air Disc Braking
- Engine Warranty

The following sheets include the bid proposal for both categories, Affidavit of Bidder and Iran Economic Sanctions Act Certification which all have to be included in the proposal.

Thank you

Mark Mesbergen
Director of Business Services

BID PROPOSAL SHEET

FRUITPORT COMMUNITY SCHOOLS REQUEST FOR PROPOSAL - BUSES

NAME OF BIDDER: Midwest Transit Equipment, Inc.

ADDRESS: 15580 US Highway 27 N

CITY: Marshall STATE: MI ZIP: 49068-9466

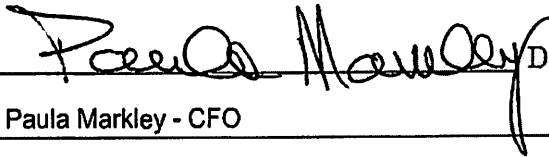
PHONE: (800) 487-9782 FAX: _____

CONTACT NAME: Tim Adams

EMAIL: tim.adams@midwesttransit.com

I agree to abide by all of the terms of this request for proposal. I confirm that all the specifications and otherwise stated exceptions meet or exceed all the requirements in this request for proposals. I understand that Fruitport Community Schools and the Board of Education reserves the right to reject any or all bids, in whole or in part, to waive any irregularities, and in general, to make the award in any manner deemed in the best interest of each district.

I further attest that there are no familial relationships that exist between myself, my employer, and any member of the Fruitport Community Schools Board of Education.

Authorized Signature:  Date: 10.09.2025

Print Name and Title: Paula Markley - CFO

Category 1: General Education Bus

Mandatory Criteria:

- 2018 to 2025 model year (not all need be same model year)
- 77 or more seating capacity
- Air Brake/Air Ride
- Cummins Diesel Engine
- Conforms to current Michigan D.O.T. regulations
- Less than 60,000 miles
- No to minimal rust (commensurate with age and mileage)
- Acceptance of vehicles subject to inspection

Preferred Options:

- LED lighting
- Air Conditioning
- Engine Warranty

Proposal:

Price: \$88,660.00 (do not include warranty)

Model Year: (2) 2021

Number of Passengers: 77 / 78

Miles: About 50,000

LED Lighting (Y/N): Y

11R22.5 Tires (Y/N): Y

Air Door (Y/N): N

Engine Warranty (describe & costs): 60 Month Full Engine @ \$6,305.00

FAMILIAL RELATIONSHIP DISCLOSURE FORM AFFIDAVIT OF BIDDER

The undersigned, the owner or authorized officer of Midwest Transit Equipment, Inc. (the Bidder), pursuant to the familial disclosure requirements provided in the Advertisement for Bid, hereby represents and warrants, except as provided below, that no familial relationships exist between the owner(s) or any employee of Midwest Transit Equipment, Inc. (the Bidder) and any member of the Board of Education of the School District or the Superintendent of Fruitport Community Schools.

List and describe any Familial Relationships:

None

BIDDER: Midwest Transit Equipment, Inc.

By: Paula Markley

Its: CFO

STATE OF MICHIGAN)

COUNTY OF Calhoun) ss.

The instrument was acknowledged before me on the 9th day of October, 2025, by Aaron Lawrence.

Aaron Lawrence
_____, Notary Public
Kankakee County, Michigan IL

My Commission Expires: 6/27/26

Acting in the County of: Kankakee, IL



AFFIDAVIT OF COMPLIANCE – IRAN ECONOMIC SANCTIONS ACT

Michigan Public Act No. 517 of 2012

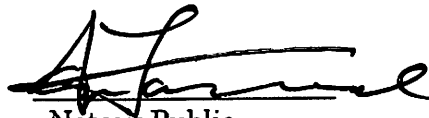
The undersigned, the owner or authorized officer of the below-named applicant (the "Applicant"), pursuant to the compliance certification requirement provided in the Corunna Public Schools (the "School District") Request For Proposals (the "RFP"), hereby certified, represents and warrants that the Applicant *(including its officers, directors and employees) is not an "Iran linked business" within the meaning of the Iran Economic Sanctions Act, Michigan Public Act No. 517 of 2012 (the "Act"), and that in the event Applicant is awarded a contract as a result of the aforementioned RFP, the Applicant will not become an "Iran linked business" at any time during the course of performing any services under the contract.

The Contract further acknowledges that any person who is found to have submitted a false certification is responsible for a civil penalty of not more than \$250,000.00 or 2 time the amount of the contract or proposed contract for which the false certification was made, whichever is greater, the cost of the School District's investigation, and reasonable attorney fees, in addition to the fine. Moreover, any person who submitted a false certification shall be ineligible to bid on a request for proposal for three (3) years from the date that it is determined that the person has submitted the false certification.

APPLICANT: Midwest Transit Equipment, Inc.
Name of Applicant By: Paula Markley
Title: Chief Financial Officer
Date: 10.09.2025

STATE OF MICHIGAN)
) ss.
COUNTY OF Calhoun)

The instrument was acknowledged before me on the 9th day of October, 2025,
by Aaron Lawrence



Notary Public

Kankakee County, ~~Michigan~~ IL

Acting in the County of: Kankakee, IL

My Commission Expires: 6/27/26





Personnel Committee
Monday, October 13, 2025
5:30 p.m.

MEETING MINUTES

Meeting Location:

Fruitport Community Schools Central Office
3255 E. Pontaluna Rd.
Fruitport, MI 49415

Attendance:

The meeting was called to order at 5:46 p.m. Dave Hazekamp, Steve Kelly, Kathy Six, and Jason Kennedy were present.

1. **October 2025 Personnel Report** - The Committee reviewed the Personnel Report for October 2025. This report included each of the recommendations for new hire, resignations, retirement notices, transfers, and positions that are still posted and vacant in the District.
2. **Football Game Update – Friday, October 10, 2025** – An update regarding an incident that occurred at the football game on October 10, 2025 was provided to the Committee.
3. **Update on Employee Discipline** - An update was provided to the Committee on letters of reprimand that were issued to employees, along with a suspension without pay that was issued to an employee of the District.
4. **Update on Hiring of Early Childhood Center Director** - An update on the hiring process for the next Director of the Early Childhood Center was discussed with the Committee. The District received 23 applications for the position. First round interviews for the position will be conducted on Monday, October 20, 2025.
5. **Other:** None
6. **Public Comment:** None
7. **Adjournment:** The meeting was adjourned at 6:30 p.m.

Respectfully submitted by Jason Kennedy, Superintendent

BOARD ACTION REQUEST FORM

Meeting Date: October 20, 2025

To: Board of Education

From: Jason Kennedy

Subject to be Discussed and Policy Reference:

Background Information:

The District has agreed to a Letter of Agreement (LOA) with the Fruitport Clerical Association and the Instructional Assistants Association regarding the health insurance plan that the District will offer to each of these associations. The insurance plans that each of the associations currently have outlined in their contract have been eliminated as plan options by MESSA.

Financial Impact:

There is no cost to the District to make these changes.

Recommended Action:

To approve the Letters of Agreement between the District and the Fruitport Clerical Association and the Fruitport Instructional Assistants Association regarding the health insurance plan that the District will offer to each of these associations, as discussed.

Action Taken:

Vote: ☐ Burgess ☐ Cole ☐ Hazekamp ☐ Kelly
 ☐ Meeuwenberg ☐ Mueller ☐ Six

LETTER OF AGREEMENT
FRUITPORT CLERICAL ASSOCIATION,
and the
FRUITPORT COMMUNITY SCHOOLS

RE: Article 11 Section A: Wages

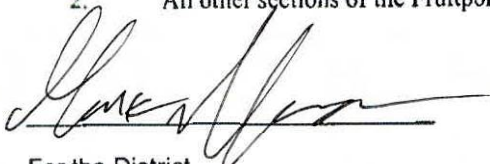
The above-named parties hereby agree to the following:

1. Amending Article 11(A)1 to the following:

The Board shall pay up to the legislatively capped amount of the monthly premium and monthly HSA contribution (capped at minimum deductible) of the coverage selected (Member Only; Member & Spouse or Member & Child; Full Family) for MESSA's ABC Plan 2 and the employee will pay the balance of this cost. Prescription drug coverage shall be under MESSA's 3-Tier Plan. On January 1 of each year, the district shall deposit 100% of the applicable deductible amount into each eligible employee's H.S.A. For example, on 1/1/2026, the district will fund either \$1,700 (single) or \$3,400 (Member & Spouse or Member & Child; Full Family) and the employee will have some deductible not funded by the district. H.S.A. funding for mid-year benefit additions and changes will be prorated based on the number of months remaining in the calendar year. The district will adjust the PA 152 of 2011 hard caps as of January 1 of every year moving forward.

For employees regularly scheduled to work less than thirty (30) hours per week but at least twenty (20) hours per week, the cost to the Board shall be limited to no more than the MESSA ABC Plan 2 single subscriber premium rate. Those employees employed prior to February 1, 2006, will continue to qualify for the single subscriber rate at less than 23 hours but at least 12 hours per week. For employees hired after February 1, 2006, no premium subsidy shall be available to employees regularly scheduled to work less than twenty (20) hours per week.

2. All other sections of the Fruitport Clerical Association's contract are unchanged.


For the District

Dated: 10/16/25


For the Association

Dated: October 16, 2025

LETTER OF AGREEMENT
FRUITPORT INSTRUCTIONAL ASSISTANTS ASSOCIATION,
and the
FRUITPORT COMMUNITY SCHOOLS

RE: Article 10 Section A Benefits

The above-named parties hereby agree to the following:

1. Amending Article 10(A) Benefits to the following:

Eligible employees may elect either Plan A or Plan B as follows:

Plan A Health Insurance

Employees hired before October 27, 2011:

Those regularly scheduled to work thirty (30) or more hours per week, the Board shall pay an amount equal to the legislatively capped amount of the monthly premium of MESSA ABC Plan 2 premium and monthly HSA contribution (capped at minimum deductible) for the coverage selected (Member only; Member & Spouse or Member & Child; Full Family) and the employee will pay the balance of the cost. Prescription drug coverage shall be under MESSA's 3- Tier plan.

Those regularly scheduled to work less than thirty (30) hours per week but at least seventeen (17) hours per week, the cost to the Board shall be limited to no more than the legislatively capped amount of monthly premium of MESSA ABC Plan 2 premium and monthly HSA contributions (capped at minimum deductible) for member only coverage as defined above.

Employees hired on or after October 27, 2011:

Those regularly scheduled to work more than seventeen (17) hours per week, the cost to the Board shall be limited to no more than the legislatively capped amount of monthly premium of MESSA ABC Plan 1 premium and monthly HSA contributions (capped at minimum deductible) for member only coverage as defined above.

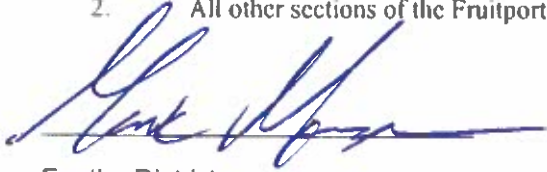
The district will adjust the PA 152 of 2011 hard caps as of January 1 of every year moving forward. For example, on 1/1/2026, the district will fund either \$1,700 (single) or \$3,400 (Member & Spouse or Member & Child; Full Family) and the employee will have some deductible not funded by the district.

HSA funding for Mid-year benefit additions and changes will be prorated based on the number of months remaining in the calendar year.

No premium subsidy shall be available to employees regularly scheduled to work seventeen (17) hours or fewer per week.

The employees' contributions for health insurance during the school year shall be through payroll deduction. The annual open enrollment period shall be the month of November. Change in family status will be allowed according to the regulations of MESSA.

2. All other sections of the Fruitport Instructional Assistants Association's contract are unchanged



For the District

Dated: 10/17/25



For the Association

Dated: 10/17/25



Student Affairs Committee
Monday, October 13, 2025
4:30 p.m.

MEETING MINUTES

Meeting Location:

Fruitport Community Schools Central Office
3255 E. Pontaluna Rd.
Fruitport, MI 49415

Attendance:

The meeting was called to order at 4:30 p.m. with Tim Burgess, Dave Hazekamp, Josh Mueller, and Jason Kennedy present.

1. **Football Game Update – Friday, October 10, 2025** – An update regarding an incident that occurred at the football game on October 10, 2025 was provided to the Committee.
2. **Instructional Council Update** - The Committee discussed an update from the Instructional Council meeting that took place on October 2, 2025.
3. **Sex Education Advisory Board (SEAB) Update** - An update was discussed as it pertains to the Sex Education Advisory Board's recommendation on 5th grade materials. Amy Upham and Pastor Casey Arnouts were present at the Committee meeting.
4. **Reminder: Special Meeting - October 20, 2025 at 6:30 p.m.** - The Committee was provided with a reminder about the special meeting that has been scheduled to conduct a student disciplinary hearing.
5. **Other:** An update on the school safety and security professional development training that was provided to all District staff on Friday, October 10, 2025 was discussed with the Committee.
6. **Public Comment:** None
7. **Adjournment:** The meeting was adjourned at 5:08 p.m.

Respectfully submitted by Jason Kennedy, Superintendent