



*Truth and  
Taxation Public  
Hearing*

*Board Room*

*June 23, 2025*



Fruitport Community Schools  
**TRUTH AND TAXATION**  
**PUBLIC HEARING ON PROPOSED 2025-2026 BUDGET**  
Location: Board of Education Meeting Room  
3255 E. Pontaluna Rd. Fruitport, MI 49415  
**Monday, June 23, 2025 – 6:30 p.m.**

**AGENDA**

- I. CALL to ORDER**
- II. ROLL CALL**
- III. APPROVAL OF AGENDA**
- IV. BUDGET HEARING PRESENTATION**
- V. REMARKS FROM THE PUBLIC\***
- VI. OTHER**
- VII. ADJOURNMENT**

\*Time is provided for members of the audience to address the Board of Education regarding any topic including items on the agenda. The board is providing two opportunities for the public to comment during the meeting. The first is for people who wish to bring issues to the Board of Education for board consideration. At the end of the meeting the board will provide a brief opportunity for community members to comment on activities and/or discussion that took place during the board meeting. Time limits may be placed if a large number of individuals would like to address the board.

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL SERVICE FUND of Fruitport Community Schools for fiscal year 2024-25 be adopted as follows:

Code #	Original Budget				Amendment				Proposed Final			
	Food Service	ECC	Tech Millage	Fiduciary Act.	Food Service	ECC	Tech Millage	Fiduciary Act.	Food Service	ECC	Tech Millage	Fiduciary Act.
REVENUES:												
100 Local	\$ 95,500	\$ 941,280	\$ 6,000	\$ 715,000	\$ 84,500	\$ 927,000	\$ 4,500	\$ 855,000	\$ 77,500	\$ 828,000	\$ 4,500	\$ 855,000
300 State	\$ 382,703	\$ -	\$ -	\$ -	\$ 380,318	\$ -	\$ -	\$ -	\$ 358,621	\$ -	\$ -	\$ -
400 Federal	\$ 1,534,618	\$ -	\$ -	\$ -	\$ 1,454,796	\$ -	\$ -	\$ -	\$ 1,464,796	\$ -	\$ -	\$ -
500-600 Incoming Transfers	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 651,978	\$ -	\$ -	\$ -	\$ 651,978	\$ -
Total Revenues	\$ 2,012,821	\$ 941,280	\$ 656,000	\$ 715,000	\$ 1,919,614	\$ 927,000	\$ 656,478	\$ 855,000	\$ 1,900,917	\$ 828,000	\$ 656,478	\$ 855,000

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

	Original Budget				Amendment				Proposed Final			
	Food Service	ECC	Tech Millage	Fiduciary Act.	Food Service	ECC	Tech Millage	Fiduciary Act.	Food Service	ECC	Tech Millage	Fiduciary Act.
EXPENDITURES:												
220 Instructional Staff	\$ -	\$ -	\$ 487,700	\$ -	\$ -	\$ -	\$ 342,700	\$ -	\$ -	\$ -	\$ 301,000	\$ -
250 Business	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -
260 Operations & Maintenance	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -
270 Transportation	\$ -	\$ 6,750	\$ -	\$ -	\$ -	\$ 6,750	\$ -	\$ -	\$ -	\$ 6,100	\$ -	\$ -
280-290 Other	\$ 1,987,276	\$ -	\$ 76,126	\$ 700,000	\$ 1,966,042	\$ -	\$ 73,231	\$ 825,000	\$ 1,877,395	\$ -	\$ 73,231	\$ 825,000
300 Community Service	\$ -	\$ 1,064,108	\$ -	\$ -	\$ -	\$ 1,079,442	\$ -	\$ -	\$ -	\$ 998,880	\$ -	\$ -
400 Building Improvements	\$ -	\$ -	\$ 3,014	\$ -	\$ -	\$ -	\$ 141,918	\$ -	\$ -	\$ -	\$ 150,000	\$ -
600 Fund Modifications	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ 50,000	\$ 25,000	\$ -	\$ -	\$ 50,000	\$ 25,000	\$ -	\$ -
Total Expenditures	\$ 2,037,276	\$ 1,097,358	\$ 566,840	\$ 700,000	\$ 2,016,042	\$ 1,112,642	\$ 557,849	\$ 825,000	\$ 1,927,395	\$ 1,031,330	\$ 524,231	\$ 825,000

Fund Balance Information	Original Budget				Amendment				Proposed Final			
	Food Service	ECC	Tech Millage	Fiduciary Act.	Food Service	ECC	Tech Millage	Fiduciary Act.	Food Service	ECC	Tech Millage	Fiduciary Act.
Fund Balance 7/1/24												
Committed fund balance												
Undesignated	\$ 549,740	\$ 671,868	\$ 700,989	\$ 591,565	\$ 533,855	\$ 685,856	\$ 795,807	\$ 681,357	\$ 533,855	\$ 685,856	\$ 795,807	\$ 681,357
Total Beginning Fund Balance	\$ 549,740	\$ 671,868	\$ 700,989	\$ 591,565	\$ 533,855	\$ 685,856	\$ 795,807	\$ 681,357	\$ 533,855	\$ 685,856	\$ 795,807	\$ 681,357
Surplus/Deficit	\$ (24,455)	\$ (156,078)	\$ 89,160	\$ 15,000	\$ (96,428)	\$ (185,642)	\$ 98,629	\$ 30,000	\$ (26,478)	\$ (203,330)	\$ 132,247	\$ 30,000
Projected Ending Fund Balance 2024-25	\$ 525,285	\$ 515,790	\$ 790,149	\$ 606,565	\$ 437,427	\$ 500,214	\$ 894,436	\$ 711,357	\$ 507,377	\$ 482,526	\$ 928,054	\$ 711,357

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. This act is to take effect on June 23, 2025.

MOTION by

SUPPORT by

ROLL CALL VOTE:

Motion:

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President, Fruitport Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL SERVICE FUND of Fruitport Community Schools for fiscal year 2025-26 be adopted as follows:

<u>Code #</u>	Proposed Original Budget			
	Food Service	ECC	Tech Millage	Fiduciary Act.
<b>REVENUES:</b>				
100 Local	\$ 77,500	\$ 902,000	\$ 4,500	\$ 855,000
300 State	\$ 358,621	\$ -	\$ -	\$ -
400 Federal	\$ 1,464,796	\$ -	\$ -	\$ -
500-600 Incoming Transfers	\$ -	\$ -	\$ 651,978	\$ -
<b><u>Total Revenues</u></b>	<b>\$ 1,900,917</b>	<b>\$ 902,000</b>	<b>\$ 656,478</b>	<b>\$ 855,000</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the SCHOOL SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

	Proposed Original Budget			
	Food Service	ECC	Tech Millage	Fiduciary Act.
<b>EXPENDITURES:</b>				
220 Instructional Staff	\$ -	\$ -	\$ 342,700	\$ -
250 Business	\$ -	\$ 250	\$ -	\$ -
260 Operations & Maintenance	\$ -	\$ 1,200	\$ -	\$ -
270 Transportation	\$ -	\$ 6,750	\$ -	\$ -
280-290 Other	\$ 1,937,146	\$ -	\$ 75,287	\$ 825,000
300 Community Service	\$ -	\$ 1,085,790	\$ -	\$ -
400 Building Improvements	\$ -	\$ -	\$ 141,918	\$ -
600 Fund Modifications	\$ 50,000	\$ 25,000	\$ -	\$ -
<b><u>Total Expenditures</u></b>	<b>\$ 1,987,146</b>	<b>\$ 1,118,990</b>	<b>\$ 559,905</b>	<b>\$ 825,000</b>

	Proposed Original Budget			
	Food Service	ECC	Tech Millage	Fiduciary Act.
<b>Fund Balance Information</b>				
Fund Balance 7/1/25				
Committed fund balance				
Undesignated	\$ 507,377	\$ 482,526	\$ 928,054	\$ 711,357
Total Beginning Fund Balance	\$ 507,377	\$ 482,526	\$ 928,054	\$ 711,357
Surplus/Deficit	\$ (86,229)	\$ (216,990)	\$ 96,573	\$ 30,000

Projected Ending Fund Balance  
2025-26

\$	421,148	\$	265,536	\$	1,024,627	\$	741,357
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted. Changes in the amount appropriated shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. This act is to take effect on June 23, 2025.

MOTION by

SUPPORT by

ROLL CALL VOTE:

Motion:

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President, Fruitport Board of Education

## Budget INFO Sheet

[illegible]

Affiliated Administrators												
Unaffiliated												
Other												
EFFECT ON FUND EQUITY												
BEGINNING FUND EQUITY - July 1		4,907,577		5,342,947		8,700,930		8,700,930		8,700,930	8,606,907	
Rev	Property Taxes	3,182,058	8.92%	3,465,958	0.98%	3,500,000	10.43%	3,865,000	0.65%	3,890,000	0.90%	3,925,000
	Investment Income	66,934	355.69%	305,014	-83.61%	50,000	300.00%	200,000	97.50%	395,000	-43.04%	225,000
	Athletics	138,233	-3.00%	134,084	-9.23%	121,709	-0.12%	121,559	-2.62%	118,372	6.91%	126,550
	Other Local	408,593	51.42%	618,678	-49.11%	314,850	-26.81%	230,450	196.14%	682,452	-44.11%	381,403
	State Foundation	21,142,915	3.48%	21,878,128	2.85%	22,501,758	-4.83%	21,414,158	0.00%	21,414,158	5.48%	22,587,996
	State Catagoricals	8,954,219	14.62%	10,263,329	-21.76%	8,029,618	22.88%	9,866,699	11.22%	10,974,208	-23.69%	8,374,530
	Federal	3,369,610	23.61%	4,165,108	-45.86%	2,254,845	10.14%	2,483,591	4.26%	2,589,363	-33.78%	1,714,602
	Transfers	1,696,717	6.94%	1,814,526	-10.65%	1,621,283	20.09%	1,946,962	-4.04%	1,868,284	37.05%	2,560,391
	Assigned	23,893	-93.78%	1,486	-100.00%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-
	TOTAL Revenues	38,983,172		42,646,313		38,394,063		40,128,419		41,931,837		39,895,472
Payroll Expenses:												
	Salaries - Teachers	10,827,212	4.71%	11,337,118	-0.26%	11,308,013	7.57%	12,163,630	-0.41%	12,113,944	6.07%	12,848,743
	Salaries - Clerical and Media	488,203	2.50%	500,401	8.69%	543,901	5.54%	574,053	-0.31%	572,261	5.40%	603,138
	Salaries - Instructional Assistants	804,915	6.22%	855,000	13.76%	972,677	4.64%	1,017,851	-3.43%	982,909	13.13%	1,111,970
	Salaries - Maint and Operations	332,914	5.58%	351,502	5.92%	372,308	6.11%	395,074	0.00%	395,074	4.95%	414,614
	Salaries - Transportation	668,697	20.79%	807,710	6.10%	857,000	0.93%	865,000	-9.83%	780,000	1.73%	793,500
	Salaries - Non Affiliated Admin	689,275	8.57%	748,356	5.17%	787,074	3.30%	813,016	0.53%	817,290	5.51%	862,288
	Salaries - Affiliated Administrators	1,194,857	1.45%	1,212,201	6.66%	1,292,889	1.44%	1,311,530	-0.27%	1,308,027	-4.96%	1,243,210
	Salaries - Unaffiliated	749,625	35.79%	1,017,919	43.20%	1,457,630	4.09%	1,517,241	2.82%	1,560,034	6.73%	1,665,016
	Salaries - Other (OT, Subs, etc.)	449,840	44.61%	650,525	-10.89%	579,698	28.62%	745,608	22.89%	916,243	-19.83%	734,588
	Salaries - Athletics/Community Ed	173,761	77.51%	308,450	7.91%	332,843	0.47%	334,418	1.24%	338,578	8.52%	367,414
	Health Insurance Benefits	3,146,301	5.18%	3,309,320	4.49%	3,457,918	-3.92%	3,322,437	0.08%	3,325,205	2.98%	3,424,249
	FICA - Social Security/Medicare	1,196,233	8.60%	1,299,161	3.96%	1,350,647	7.16%	1,447,385	-0.80%	1,435,738	5.54%	1,515,253
	MPSERS - Retirement Match	9,338,573	-9.22%	8,477,589	-5.22%	8,035,369	6.07%	8,523,066	-0.84%	8,451,373	-10.61%	7,554,293
	Workers Compensation	25,632	53.76%	39,413	40.69%	55,450	15.92%	64,277	-2.84%	62,453	54.33%	96,386
	Unemployment	-	#DIV/0!	716	179.29%	2,000	0.00%	2,000	0.00%	2,000	-75.00%	500
	Cash in Lieu of Benefits	503,933	1.83%	513,172	0.19%	514,124	16.57%	599,310	-0.41%	596,870	0.12%	597,590
	Board Paid 403b	62,974	14.26%	71,956	25.63%	90,400	127.77%	205,900	-2.19%	201,400	-8.19%	184,900
	Tuition/Cert Reimbursements	5,484	71.85%	9,425	-37.93%	5,850	66.56%	9,744	-36.12%	6,224	26.12%	7,850
Non-Payroll Expenses:												
	Athletics / Community ED	510,797	-30.91%	352,889	-5.95%	331,893	8.85%	361,259	1.64%	367,185	-2.55%	357,832
	Adult Education	34,346	-11.07%	30,545	5.04%	32,084	13.63%	36,457	222.46%	117,561	8.08%	127,057
	Business Office	103,944	21.10%	125,873	10.57%	139,180	-14.50%	119,000	-34.45%	78,000	22.12%	95,250



Board of Education/Supt Office	170,121	-34.37%	111,649	89.38%	211,444	0.50%	212,493	-1.26%	209,813	-2.94%	203,652
K-12 Buildings	257,268	15.17%	296,305	5.30%	312,017	0.31%	312,999	0.00%	312,999	0.00%	312,999
Curriculum	56,297	10.43%	62,168	181.15%	174,785	27.46%	222,785	-6.45%	208,411	2.80%	214,250
District Expenses	1,034,287	9.13%	1,128,750	-24.31%	854,307	4.52%	892,888	42.98%	1,276,684	-46.11%	688,000
Federal Grant Expenses	1,369,960	-3.96%	1,315,692	-72.51%	361,681	-43.53%	204,246	0.00%	204,246	-48.58%	105,031
State Grant Expenses	576,795	74.16%	1,004,536	-29.95%	703,670	33.66%	940,548	39.97%	1,316,494	-41.79%	766,350
Media Center Expenses	36,736	6.11%	38,980	13.78%	44,350	1.43%	44,982	22.23%	54,982	-18.19%	44,982
Operations	2,499,521	-16.83%	2,078,976	9.29%	2,272,166	9.55%	2,489,230	5.42%	2,624,148	-7.06%	2,438,922
Special Education - Local/ESU	616,429	-25.65%	458,332	68.30%	771,350	-2.12%	754,970	8.89%	822,071	-17.37%	679,314
Technology-PAC	204,407	22.25%	249,882	-47.90%	130,200	29.93%	169,175	5.04%	177,693	-17.75%	146,155
Transportation	394,571	32.38%	522,336	4.85%	547,650	-12.70%	478,100	-18.44%	389,950	6.00%	413,355
Assigned	48,478	-44.61%	26,851	-100.00%	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-
<b>TOTAL Expenditures</b>	<b>38,572,387</b>		<b>39,313,695</b>		<b>38,902,568</b>		<b>41,150,672</b>		<b>42,025,860</b>		<b>40,618,651</b>
<b>REVENUES OVER (UNDER) EXPENSES</b>	<b>435,370</b>		<b>3,357,982</b>		<b>(508,505)</b>		<b>(1,022,253)</b>		<b>(94,023)</b>		<b>(723,179)</b>
<b>UNASSIGNED ENDING FUND EQUITY</b>	<b>5,342,947</b>		<b>8,700,930</b>		<b>8,192,425</b>		<b>7,678,677</b>		<b>8,606,907</b>		<b>7,883,728</b>
<b>ASSIGNED FUND EQUITY</b>	<b>25,365</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>
<b>Unrestricted Fund Balance %</b>	<b>13.87%</b>		<b>22.15%</b>		<b>21.06%</b>		<b>18.66%</b>		<b>20.48%</b>		<b>19.41%</b>