

# Additional Grants/Learning Loss

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# Section 31aa: Mental Health Supports

- Improve student mental health
- Estimated \$287,032 based on House Fiscal Projection
- Community Input
- Potential Expenses:
  - Arbor Circle
  - Contracted Psych offset
  - Year 2 student Psych intern
  - Additional supplies or materials for our emotional support team

# Section 97c: Building Risk Assessments

- \$2,000 per building to create a building risk assessment
- FCS already has completed this process and has received the report

# Section 97: School Safety Grant

- Improve student safety
- Estimated \$287,032 based on House Fiscal Projection
- The Building Risk Assessment will help the district allocate these funds

# Section 97d: Critical Incidence Mapping

- The quote is on the board agenda
  - Should be fully funded
- Vendor will map our buildings

# Section 97b: School Resource Officers

- Application just was released and it is competitive.
- Working with the township to see if there is any opportunities
- Cannot be used on our current SRO

# Section 98c: Learning Loss

- All schools are eligible
- Estimated funding is \$50 per FTE (est. 2,650)
  - Could be more if districts do not accept the application
- Requirements:
  - Learning Loss Budget
  - Learning Loss Plan
  - Board Presentation
  - Metrics used to determine if plan is working

# Section 98c: Learning Loss Cont.

- Metrics:
  - I-ready data from the current year along with historical trends from the previous years
  - PSAT and SAT for 9-11 grades
  - Early Warning Indicators for HS: Office Referrals, attendance and Grades for MTSS



# Section 98c: Learning Loss Cont.

- What is Learning Loss:
  - ESSER II funds are to address learning loss among students
    - Administering high-quality, reliable assessments that can assess student academic progress and assist educators in meeting student needs, including by differentiating instruction.
    - Implementing evidence-based activities to meet the comprehensive needs of students.
    - Providing information and assistance to parents and families on ways to support students.
    - Tracking student performance and engagement in distance learning.

# Section 98c: Learning Loss Cont.

- Draft Budget/Plan (est \$132,500):
  - MTSS for the 2022-23 school year
  - Arbor Circle Parent Educator
  - Purchasing evidenced-based Tier 2 and Tier 3 interventions for math and reading for K-12
  - Interventionists